

PRUDENTIAL COMMITTEE
FIRE DISTRICT NO. 1
144 NEWTON STREET
South Hadley, Ma 01075

Minutes March 15, 2023

Location: Fire District Headquarters, 144 Newton Street

Call to Order 6:00 pm Bruce Perron. The meeting was recorded.

Attendance: Bruce Perron, Ken Beliveau, John Wojciechowski,

Motion by John to adopt the Acts of 2018-Chapter 407, second by Ken
Vote unanimous.

Capitol Expenses

Budget discussion starting on line 73, air compressor, increase in line item, looking to replace due to the age and continued upkeep, grant being applied for. Will be sharing with District 2.

Line 74 Building improvement, no increase

Line 75 Major equipment repair, no increase

Line 76 Ambulance computer, no increase

Line 77 Fire gear replacement, \$2,000.00 increase,

6 sets of gear to be slated for replacement

Line 78 Alarm box console, no increase

Line 79A Jaws of life, carry over no increase.

Line 80 SCBA, no increase

Line 81 Website IT, carry over no increase.

Line 84 Dept principal, no increase \$120,000.00 for Tower Ladder

Line 90 Fire Stabilization

Line 91 Vehicle stabilization, no increase

Line 92 Ambulance Stabilization, no increase

Line 93 Fire OPEB Fund, will come back to review

Line 97 Hampshire County Retirement \$670,340.72

Line 98 District Health, Dental, Life \$604,795.65

Line 100 Projected Budget \$5,165,362.27

Review Sources of Funding

Tentative date for annual meeting April 27, April 28 or week of May 1

Next Meeting May 22, 2023 4:30 pm Budget Discussion

New Business

None

Agenda Items Next Meeting

Budget Review

Question on Line 16, 17 and 18

Line 16 Administrative and Clerk/Treasurer Wages \$96,600.00

Projected increase

Line 17 District Elected Officials \$5,410.00

Line 18 Town Assessors, Treasurer, Clerk \$11,090.00

Projected increase

Line 6 Chiefs Salary \$116,444.00

Line 7 Fire Dept Wages 2% increase \$1,461,147.96

Negotiations going on with Union Local 5048, possible increase in the 2%

Line 8 Fire Overtime \$182,750.00

Fire Dept. Personnel Services \$1,760,341.96

Ambulance Personnel Services \$407,333.94

Ambulance Coordinator \$4,500.00

Ambulance overtime \$182,750.00

Ambulance Stipends \$230,000.00

Total Ambulance \$824,583.94

Total Personnel Services \$2,584,925.90

Administrative & Clerk Treasurer Wages \$96,600.00

Includes 5% increase

Includes Assistant,

How is increase divided? 5% for each position

Discuss more at the next meeting.

District Elected Officials \$5,410.00

Town Officials \$11,202.00 +

To discuss more at next meeting

Line 20 Total Personnel Services \$2,698,025.90

Question / Suggestion on Website IT Line 81 increases \$10,000.00 each year and does not get used, can it be used for the fire gear?

Is needed to help protect are servers better.

Motion to adjourn by Ken Second by John at 6:40 pm

Vote Unanimous.

Respectfully Submitted

Kenneth F. Beliveau, Clerk