

South Hadley Fire Department District No. 1

Prudential Committee

Raymond Hopfe
Edward G. Wall
Raymond Miner

Clerk/Treasurer

Margaret St. Martin
Monica Walton

Moderator

Mark Beauregard



Fire Chief

William Judd

Deputy Chief

Timothy Loftus

Captains

Leonard Pietras
Brian McClafin
James Pula



Firefighters

Donald Mackenzie, John Tomaszewski, James Beauregard,
Gordon McClafin, Kurt Schenker, Thomas Stark,
Robert Blaney, Thomas Fusari, Scott Walsh,
Jason Houle, Gene Os, Joseph Scott,
Brian Morris, Jeremy Simmons, Douglass Baker,
Michelle Choquette, Wesley O'Rourke, Jose Vazquez

Call Firefighters

Robert Blasko, Joshua Clegg, Robert Davis, Matthew Francis,
Dennis Hogan, Peter Jesionowski, Chad Jodoin, Jeff Meon,
Mark Mercier, Mitchell Mercier, Daryl Kirby, Raymond Warren,
Evan Briant, Chase St. Andre, Eric Stratton, Chris Goodhind

JUNE 2010

**FIRE DEPARTMENT SERVICES AND PERSONNEL
(June 30, 2010)**

- 22 Career personnel that includes:**
 - 1 Fire Chief**
 - 1 Deputy Chief**
 - 3 Captains**
 - 22 Firefighter/Emergency Medical Technicians (EMT)
are divided into four Groups with a minimum of
5 personnel on duty 24/7**
 - 15 Basic Emergency Medical Technicians**
 - 3 Intermediate Emergency Medical Technicians**
 - 10 Paramedic Emergency Medical Technicians**
 - 16 Call personnel (paid on call) firefighters**

All personnel are alerted via pagers and paid per call

Department Services

- Fire suppression**
- District No. 1 Advance Life Support Ambulance**
**Provides first responder emergency medical service with automatic
external defibrillators (AED) on the ambulances and pumper truck**
- Fire Prevention and Code Enforcement**
- Hazardous Material Response**
- Special Rescue**
- Rope Rescue**
- Ice Rescue**
- Dive Team**

TO THE CITIZENS OF FIRE DISTRICT NO. 1

The Prudential Board of Fire District No. 1 is pleased to report another busy year in FY10. During this fiscal year, the district was awarded the “Federal Safer Grant” to help offset the cost of hiring 4 new Firefighter/Paramedics. This year the district also replaced its 1983 pumper truck with a new one at a cost of \$450,000. This was funded through a combination of savings and debt.

Fire personnel responded to 291 fire related calls. Of those calls, 15 were structure related fires.

The District responded to 1,582 ambulance calls. 965 of these calls were ALS (Advance Life Support) transports. As part of Massachusetts laws, the District provides mutual aid ambulance services to the surrounding communities and Fire District # 2, with which we have a reciprocal agreements.

The District would like to wish the best of luck to Firefighter Donald Mackenzie who retired this year. We would like to thank him for his 35 years of service and congratulate him on a job well done.

The District also welcomes 4 new Firefighters this year hired under the Federal Safer Grant: Jeremy Simmons, Douglass Baker, Michelle Choquette and Wesley O’Rourke.

We would like to thank Doctors Gary Bombardier and Robert Moore of Holyoke Medical Center for their medical direction, along with Fire District #2, Granby Fire, AMR and Alert ambulances services for their cooperation this past fiscal year in working with the District for medical care.

We thank the Fire Chief, the officers and all the permanent and call-firefighters for their professionalism in handling the above fire and EMS responses. We would also like to thank the District #1 Water Commissioners and employees of the Town of South Hadley for Their Cooperation throughout the year.

Respectively submitted,

Edward G. Wall

Raymond M. Hopfe

Raymond J. Miner

**PRUDENTIAL BUDGET
FISCAL YEAR 2011/2012**

Wages (Fire & Administration) *	1,490,250.00	
Ambulance Wages, OT & Stipends*	425,000.00	-
Federal Grant Reimbursement	(138,700.00)	-
Total Wages	-	1,776,550.00
		-
Fire Department		-
Heat, Light and Power	18,000.00	-
Telephone	6,000.00	-
Supplies	15,000.00	-
Miscellaneous Repairs	9,000.00	-
Office Expense	7,000.00	-
Uniforms	14,000.00	-
Medical Expense	4,000.00	-
Trucks	-	-
Gas and Oil	7,000.00	-
Upkeep and Repairs	10,000.00	-
Radio Maintenance	4,000.00	-
Car Allowance	2,400.00	-
Miscellaneous	-	-
Fire Alarm Account	3,000.00	-
New Hire Account	3,000.00	-
New Equipment	20,000.00	-
Training	5,500.00	-
<i>Total Fire Department</i>		<i>127,900.00</i>
Administration		
Bank Charges	2,000.00	-
Education & Training	1,000.00	-
Printing Ballots & Annual Report	3,000.00	-
Office Expenses	24,500.00	-
Taxes (Fica & State)	28,000.00	-
Telephone	3,000.00	-
Miscellaneous		-
Contingencies	2,000.00	-
Insurance	86,000.00	-
Legal	3,000.00	-
Travel	1,000.00	-
Prudential Committee Expenses	500.00	-
<i>Total Administration</i>		<i>154,000.00</i>
		-

Ambulance Expenses	-	
Fuel	20,000.00	-
Upkeep and Repair	20,000.00	-
Medical Supplies	32,000.00	-
Licenses and Fees	10,000.00	-
Outside Services	42,000.00	-
Training	24,000.00	-
Office Expenses	8,000.00	-
Dispatch Fee	22,500.00	-
Computer Equipment	3,000.00	-
<i>Total Ambulance Expenses*</i>	-	<i>181,500.00</i>
Capital Expenditures	-	-
Air Compressor Account	1,000.00	-
Building Improvement Account	25,000.00	-
Ladder Truck Maintenance	6,000.00	-
Major Equipment Repair	5,000.00	-
Ambulance Computer Account *	5,000.00	-
Ambulance Stabilization Account*	1,000.00	-
Assessors & Collectors Account	13,000.00	-
Audit Expenses	3,500.00	-
Accounting Computer	30,000.00	-
District-Web Site	1,000.00	-
Fire Gear Replacement	7,500.00	-
Generator	15,000.00	-
Hampshire Country Retirement	238,178.00	-
District Health,Dental, Life **	547,800.00	-
Fire Chief's Vehicle	25,000.00	-
Fire Truck Note	27,500.00	-
Fire Truck Interest	10,518.75	-
Reserve Fund	15,000.00	-
Station Computer System	4,000.00	-
<i>Total Additional Expenses</i>		<i>980,996.75</i>
PROPOSED FUNDING OF ESTIMATED BUDGET		3,220,946.75
Total Ambulance Wages,OT, Stipends*	435,000.00	-
Ambulance Operating Expense*	181,500.00	-
Ambulance Computer Account *	5,000.00	-
Ambulance Stabilization Account *	1,000.00	-
Total Ambulance Funds *	622,500.00	-
From Surplus **	300,000.00	-

Total Estimated Funding

- **2,298,446.75**

AMBULANCE REPORT

The following is a report that is designed to describe the upgrade that has occurred in our Medical Care delivery for the community. We feel that it is important to our residents that they understand the level of service that they are receiving and the associated true costs that are being borne to deliver that service. We have completed our second year of operating the upgraded Advanced Life Support Ambulance service. The services that are provided by our ALS personnel when called are: administration of certain medications, use of advanced airway equipment, cardiac monitors, advanced cardiac life support equipment and blood glucose testing equipment. Our Paramedic personnel can start IVs, push medications, and perform advanced procedures immediately on scene and on route to a hospital.

The Paramedics (EMT-P) are qualified in advanced emergency care and services by a competency - based training program. This is accomplished through rigorous didactic (lectures, discussions and demonstrations), clinical (in-hospital instruction and supervised practice of critical skills) and accompanied by a field internship (supervised experience on an intensive care vehicle). Competencies include but are not limited to the recognition, assessments, and management of medical emergencies under direction of a physician. Our physician directors are Doctors Gary Bombardier and Robert Moore of Holyoke Medical Center. The EMT-P provides pre-hospital emergency care to acutely ill or injured patients primarily by ambulance service and mobile advanced life support (ALS) units under medical command authority, and secondarily in other appropriate settings under physician's control. An EMT-P is a person who has successfully completed both an Office of Emergency Medical Services (OEMS) approved EMT-Basic and EMT-Paramedic training program and has completed requirements for State certification.

2010/2011 ALS Medical Care Budget Items

Ambulance Wages & License Stipends	435,000.00
Ambulance Purchase & Eq.	1,000.00
Ambulance Computer Systems	5,000.00
Fuel	20,000.00
Upkeep and Repairs	20,000.00
Medical Supplies	32,000.00
Outside Services	42,000.00
Training	24,000.00
Office Expense	8,000.00
Licenses and Fees	10,000.00
Dispatch Fee	22,500.00
Computer Equipment	3,000.00
Total Ambulance Budget Items 2010/2011	622,500.00

Actual Revenues Received July 1, 2009 - June 30, 2010 = \$668,232.14

The Anticipated Ambulance Revenue Collections for 2010/2011 fiscal year = \$625,000

Treasurer's Report

I hereby submit my twelve annual report

Revenue Cash Receipts

	Fiscal Year 2010	7/1/2009				6/30/2010
		Starting				
Number	Account	Balance	Commitment	Receipts	Adjustments	Balance
1200-01-2006	2006 Real Estate Taxes	(916.72)			28.03	(944.75)
1200-01-2007	2007 Real Estate Taxes	120.68		21.17		99.51
1200-01-2008	2008 Real Estate Taxes	1,478.11		886.41		591.70
1200-01-2009	2009 Real Estate Taxes	24,367.12		22,993.82		1,373.30
1200-01-2010	2010 Real Estate Taxes		1,914,800.47	1,884,114.05		30,686.42
1400-01-2008	2008 Persl Property Taxes	334.21		11.76		322.45
1400-01-2009	2009 Persl Property Taxes	384.65		20.67		363.98
1400-01-2010	2010 Persl Property Taxes		36,715.87	27,405.27		9,310.60
1610-02-0000	Water Miscellaneous Receipt	150.00	21,372.87	21,172.87		350.00
1620-02-0000	Water Improvement Fund Recpt		2,400.00	2,400.00		-
1700-01-0000	Ambulance Receipts			648,307.39		648,307.39
1700-01-0000	Ambulance Intercept Receipts			19,924.75		19,924.75
2600-01-0000	Tax Title			6,661.41		6,661.41
3120-01-0000	Fire Pension Fund			915.74		915.74
3140-01-0000	Fire Stabilization Fund			5,323.39		5,323.39
3150-01-0000	Fire Vehicle Stabilization Fund			12,290.67		12,290.67
3119-01-0000	Ambulance Stabilization Fund			46,200.95		46,200.95
3220-02-0000	Water Stabilization Fund			3,017.06		3,017.06
3230-02-0000	Water Tank Maint Fund			3,549.76		3,549.76
3300-01-0012	Estimated Revenue			22,204.89		22,204.89
3300-01-0010	Fire Permits			5,885.00		5,885.00
3300-01-0011	R.E. Revenue			5,261.91		5,261.91
	<i>Totals</i>	<i>25,918.05</i>	<i>1,975,289.21</i>	<i>2,738,568.94</i>	<i>28.03</i>	

Treasurer's Report

Revenue Cash Payments

	Fiscal Year 2010	7/1/2009				6/30/2010
		Starting				
Number	Account	Balance	Appropriation	Receipts	Expended	Balance
5000-01-0000	<i>Fire Payroll Accounts</i>		1,673,868.00	27,679.02	1,523,676.33	177,870.69
5010-01-0000	<i>Fire Maintenance Account</i>		218,300.00		200,430.62	17,869.38
5013-01-0000	<i>Ambulance Maintenance Account</i>		147,000.00	2,991.00	141,583.39	8,407.61
5021-01-2010	<i>District Retirement System</i>		281,554.00		281,554.00	-
5031-01-2010	<i>District Health,Dental&Life</i>	619,908.00	16,092.00	180,682.18	721,671.02	95,011.16
5040-01-0000	<i>Assessor/Collectors Account</i>		12,000.00		11,939.11	60.89
5041-01-0000	<i>Ambulance Computer System</i>	15,000.00	9,000.00		13,055.95	10,944.05
5050-01-0000	<i>Fire Building Improvement</i>	38,407.85	5,000.00		28,315.76	15,092.09
5060-01-0000	<i>Major Equipment Repair</i>	19,997.46	5,000.00		4,900.00	20,097.46
5070-01-0000	<i>Ladder Truck Account</i>		5,000.00		3,711.41	1,288.59
5080-01-0000	<i>Air Compressor Account</i>	2,539.84	1,000.00		959.10	2,580.74
5090-01-0000	<i>Fire Computer Account</i>	254.90	10,000.00		6,783.85	3,471.05
5093-01-0000	<i>Station Computer System</i>		8,000.00		8,000.00	-
5100-01-0000	<i>Fire Pickup Truck</i>	1,290.67			1,290.67	-
5101-01-0000	<i>Fire Truck/Equip Account</i>	11,000.00			11,000.00	-
5110-01-0000	<i>Jaws of Life Account</i>	2,625.19				2,625.19
5128-01-0000	<i>2009 Pumper Truck & Equip</i>	160,764.71		275,000.00	416,584.99	19,179.72
5129-01-0000	<i>Fire ALS Equipment Acct</i>	2,110.37			2,110.37	-
5130-01-0000	<i>Gift/Donation Acct</i>	232.07				232.07
5131-01-0000	<i>Ambulance Gift & Donation</i>	165.00				165.00
5139-01-0000	<i>Public Education Grant</i>	3,131.29			1,301.00	1,830.29
5140-01-0000	<i>Safe Trailer Grant</i>	3,977.19		1,000.00	7.02	4,970.17
5141-01-0000	<i>Fire Equipment Grant (State)</i>	3,711.00			3,711.00	-
5143-01-0000	<i>Ambulance Purchase/Equip</i>	76,200.95	15,000.00		91,200.95	-
5144-01-9999	<i>Pumper Truck Debt</i>	29,000.00				29,000.00
5145-01-9999	<i>Pumper Truck Interest Acct</i>	10,000.00			6,187.50	3,812.50
5149-01-0000	<i>District Web Site Acct</i>	8,000.00			3,324.50	4,675.50
5150-01-0000	<i>Fire Audit Account</i>		3,500.00		3,500.00	-
5162-01-0000	<i>Alarm Radio Console Replacement</i>		20,000.00			20,000.00

5163-01-0000	<i>Fire Dept Phone Replacement</i>		10,000.00		9,875.14	124.86
5164-01-0000	<i>SCBA Bottle Replacement</i>		11,250.00		6,622.50	4,627.50

Treasurer's Report

Revenue Cash Payments

	<i>Fiscal Year 2010</i>	7/1/2009				6/30/2010
		Starting				
		Balance	Appropriation	Receipts	Expended	Balance
5310-02-0000	<i>Water Dept Salary Account</i>		542,589.00		467,394.21	75,194.79
5320-02-0000	<i>Water Dept Maintenance</i>		977,500.00		853,767.71	123,732.29
5330-02-0000	<i>Water Travel</i>		3,000.00			3,000.00
5340-02-2008	<i>Water Tank Note</i>	60,000.00			60,000.00	-
5341-02-2008	<i>Water Fee & Issuance</i>		1,369.76		1,369.76	-
5342-02-9999	<i>Ludlow Facility Debt</i>	46,720.03	47,663.78		94,383.81	-
5350-02-2007	<i>Water Tank Interest</i>	2,325.00			2,325.00	-
5351-02-9999	<i>Ludlow Facility Interest</i>	18,263.40	17,319.57		18,263.40	17,319.57
5360-02-0000	<i>Water Compensation</i>		5,000.00		5,000.00	-
5370-02-0000	<i>Water Computer</i>	23,974.12				23,974.12
5380-02-0000	<i>Water Gatehouse</i>	3,073.16			2,735.75	337.41
5390-02-0000	<i>Water Update Maps</i>	8,168.23			515.00	7,653.23
5400-02-0000	<i>Water Meter Replacement</i>	34,513.12	10,000.00		3,076.75	41,436.37
5410-02-0000	<i>Water Replacement of Mains</i>	313,566.31	100,000.00		76,305.63	337,260.68
5420-02-0000	<i>Water Shop Building</i>	52,480.76			25,072.75	27,408.01
5430-02-0000	<i>Water Comp. Meter Reading Acct</i>	14,391.72				14,391.72
5440-02-0000	<i>Water Tank Upkeep</i>	12,594.22			8,498.40	4,095.82
5460-02-0000	<i>Water Main Leak Detection</i>	4,612.00	4,000.00			8,612.00
5470-02-0000	<i>Water Scada Account</i>	49,720.38			1,056.72	48,663.66
5520-02-0000	<i>Water Audit Account</i>	3,500.00			3,500.00	-
5522-02-0000	<i>Water Leaping Well Watershed</i>	403.51	4,000.00			4,403.51
	Total Expenses		4,164,006.11	487,352.20	5,126,561.07	

Treasurer Report
July 1, 2009 to June 30, 2010

WATER AVAILABLE SURPLUS

Balance June 2009	428,941.34
Maintenance Account	123,732.29
Salary Account	75,194.79
Travel Account	3,000.00
Reserve	10,000.00
Compensation Account	5,000.00
Water Receipt	(25,814.94)
Water Tank Cell Receipts	265,636.00
Health Insurance	33,253.91
Refunds & Adjustments	55.00
Annual Meeting (4/09) Appropriation	(381,663.78)
Balance June 2010	537,334.61

ACCOUNTS RECEIVABLE WATER DEPARTMENT

Outstanding Water Rents July 2009	15,402.14
Outstanding Misc. Water Accounts July 2009	150.00
Water Rents Commitment	1,609,159.16
Misc. Water Commitment	21,372.87
Water Tank Cell Commitment	269,636.00
Water Improvement Fund Commitment	2,400.00
Balance June 30, 2010	1,918,120.17
Water Rents Collected	1,604,780.62
Water Miscellaneous Collected	21,172.87
Water Tank Cell Collected	265,636.00
Water Improvement Funds Collected	2,400.00
Outstanding Water Rents June 2010	350.00
Outstanding Misc. Account June 2010	19,780.68
Outstanding Tank Cell Account June 2010	4,000.00
Balance June 30, 2010	1,918,120.17

**Treasurers Report
July 1, 2009 to June 30, 2010**

FIRE SURPLUS

Balance June 2009	721,375.19
Reserve Fund	15,000.00
Estimated Revenue	33,351.80
Fire Salary Account	177,870.69
Fire Maintenance	17,869.38
Health Insurance Account	61,757.25
Health Insurance Refund	19,194.09
Ambulance Expense Account	8,407.61
Tax Title Payments	6,661.41
Tax Title Taking	(5,274.26)
Town Reimbursement	1,333.40
Scrap Metal	7.40
Annual Meeting (April 2010)	(325,000.00)
Refund & Adjustments	(4,839.58)
Balance June 2010	727,714.38

WARRANTS TO COLLECTOR

Real Estate Valuation	1,914,800.47 @ 1.75
Personal Property Valuation	36,715.87 @ 1.75

REPORT OF DEBT

Purpose	Water Tank	Ludlow Facility	Fire Truck
Date o Loan	<u>Sept. 15, 1990</u>	<u>July. 15, 2006</u>	<u>July. 15, 2009</u>
Interest Rate	7.55%	2.00%	4.50%
Expiration Date	March' 2010	July' 2025	July' 2019
Appropriation 2009/2010	60,000.00	46,720.03	29,000.00
Paid 2010	60,000.00	46,720.03	0.00
Outstanding June 30, 2010	0.00	889,810.44	275,000.00

Fire District 1

For the Month Ending June 30, 2010

Trial Balance

Current Assets

(1000 TO 1009)	Revenue Cash	\$5,335,912.06	
1010-01-0000	Cash Payroll Checking	35,302.83	
1200-01-1994	Real Estate Taxes:1994	11.38	
1200-01-1995	Real Estate Taxes:-1995	91.05	
1200-01-1996	Real Estate Taxes:-1996	111.17	
1200-01-1997	Real Estate Taxes:-1997	2.17	
1200-01-1998	Real Estate Taxes:-1998	2.19	
1200-01-1999	Real Estate Taxes:-1999		532.83
1200-01-2000	Real Estate Taxes:-2000	8.03	
1200-01-2001	Real Estate Taxes:-2001	7.30	
1200-01-2002	Real Estate Taxes:-2002		5,900.58
1200-01-2003	Real Estate Taxes:-2003	868.85	
1200-01-2004	Real Estate Taxes:-2004	2,165.84	
1200-01-2005	Real Estate Taxes:-2005		141.17
1200-01-2006	Real Estate Taxes: 2006		944.75
1200-01-2007	Real Estate Taxes: 2007	99.51	
1200-01-2008	Real Estate Taxes: 2008	591.70	
1200-01-2009	Real Estate Taxes: 2009	1,373.30	
1200-01-2010	Real Estate Taxes: 2010	30,686.42	
1400-01-1990	Persl Property Taxes:-1990	260.37	
1400-01-1991	Persl Property Taxes:-1991	110.44	
1400-01-1992	Persl Property Taxes:-1992	130.80	
1400-01-1993	Persl Property Taxes:-1993	140.00	
1400-01-1994	Persl Property Taxes:-1994	275.53	
1400-01-1995	Persl Property Taxes:-1995	333.05	
1400-01-1996	Persl Property Taxes:-1996	190.82	
1400-01-1997	Persl Property Taxes:-1997	191.19	
1400-01-1998	Persl Property Taxes:-1998	207.48	
1400-01-1999	Persl Property Taxes:-1999	65.98	
1400-01-2000	Persl Property Taxes:-2000	43.92	
1400-01-2001	Persl Property Taxes:-2001	39.76	
1400-01-2002	Persl Property Taxes:-2002		51.46
1400-01-2003	Persl Property Taxes:-2003	30.84	
1400-01-2004	Persl Property Taxes:-2004	11.84	
1400-01-2005	Persl Property Taxes:-2005	53.26	
1400-01-2006	Persl Property Taxes: 2006		4.37
1400-01-2007	Persl Property Taxes: 2007	137.66	
1400-01-2008	Persl Property Taxes: 2008	322.45	
1400-01-2009	Persl Property Taxes : 2009	363.98	
1400-01-2010	Persl Property Taxes: 2010	9,310.60	
1500-01-0000	Omitted RE Tax:	2,544.03	
1600-02-0000	Water Rents Acct Recev	19,780.68	
1610-02-0000	Water Misc Accts Recv	350.00	
1624-02-0000	W. Tank Cell Accts Recev.	4,000.00	
1630-02-0000	Water Revenue:		24,130.68
1660-02-0000	W.ImprvFund Receipts		3,600.00
1662-02-0000	W.Timber Harvesting Fund Rec		1,900.00
1700-01-0000	Ambulance Acct. Recv	267,520.89	
1705-01-0000	Intercept Accts Recv	1,708.25	

Fire District 1

For the Month Ending June 30, 2010

Trial Balance		
1730-01-0000	Ambulance Deferred Revenue	\$269,229.14
1760-01-0000	Ambulance Reserve Fund	233,076.67
	Total Current Assets	5,715,357.62 539,511.65
 <i>Liabilities</i>		
2010-01-2011	Appropriation Control 2011	3,787,462.72
2015-01-2011	Amb F/Y Budget Hold Acct	591,000.00
2019-01-2011	Grant Appropriation Account	149,000.00
2021-01-2011	Revenue Approp Control 2011	3,787,462.72
2200-01-1988	Overlay Accounts:-1988	74.17
2200-01-1989	Overlay Accounts:-1989	1,158.73
2200-01-1990	Overlay Accounts:-1990	967.09
2200-01-1991	Overlay Accounts:-1991	968.77
2200-01-1993	Overlay Accounts:-1993	817.34
2200-01-1994	Overlay Accounts:-1994	314.60
2200-01-1995	Overlay Accounts:-1995	492.00
2200-01-1996	Overlay Accounts:-1996	317.63
2200-01-1998	Overlay Accounts:-1998	2,380.94
2200-01-1999	Overlay Accounts:-1999	9,424.80
2200-01-2000	Overlay Accounts:-2000	7,010.04
2200-01-2001	Overlay Accounts:-2001	6,552.52
2200-01-2002	Overlay Accounts:-2002	5,202.00
2200-01-2003	Overlay Accounts:-2003	4,398.66
2200-01-2004	Overlay Accounts:-2004	5,989.96
2200-01-2005	Overlay Accounts: 2005	4,659.62
2200-01-2006	Overlay Accounts: 2006	2,564.22
2200-01-2007	Overlay Accounts: 2007	550.90
2200-01-2008	Overlay Accounts: 2008	1,195.78
2200-01-2009	Overlay Accounts 2009	1,698.15
2200-01-2010	Overlay Accounts 2010	5,851.56
2600-01-0000	Tax Title Accts:	17,214.88
2610-01-0000	Tax Possessions Accounts	10,445.87
2620-01-0000	Tax Title/Poss Reven:	27,660.75
2640-01-0000	Rollback Taxes:	883.88
	Total Current Liabilities	3,816,007.35 4,617,712.95
 <i>Long-Term Liabilities</i>		
2700-01-0000	NetFunded Debt:	1,164,810.44
2705-01-0000	Fire Pumper Truck Note	275,000.00
2715-02-0000	Water Ludlow Facility Note	889,810.44
	Total Long-Term Liabilities	1,164,810.44 1,164,810.44
 <i>Equity</i>		
3100-01-0000	Fire Insurance Fund:	49,370.44
3110-01-0000	Fire Medical Fund:	111,500.00
3119-01-0000	AmbulanceStabilization Fund	46,200.95
3120-01-0000	Fire Pension Fund:	209,594.56
3140-01-0000	Fire Stabilization:	74,439.33

Fire District 1

For the Month Ending June 30, 2010

Trial Balance		
3150-01-0000	Vehicle Stabilization Fund	\$12,290.67
3210-02-0000	Water Reserve Fund	10,000.00
3220-02-0000	Water Stabilization:	663,225.48
3230-02-0000	Water Tank Stabilization Fd	812,472.40
3490-01-0000	Grant Revenue Fund Acct	149,000.00
3500-01-0000	Fire Avail. Surplus:	727,714.38
3510-02-0000	Water Avail Surplus:	537,334.61
	Total Equity	149,000.00 3,254,142.82

Operating Expenses

5031-01-2011	DistrictHealthInsurance2011	541,000.00
5040-01-0000	Assessors & Collecto:	60.89
5041-01-0000	Ambulance Computer System	10,944.05
5050-01-0000	Fire Building Imprv:	15,092.09
5060-01-0000	Major Equip Repair:	20,097.46
5070-01-0000	Ladder Truck:	1,288.59
5080-01-0000	Air Compressor Acct:	2,580.74
5090-01-0000	Fire Computer Account:	3,471.05
5110-01-0000	Jaws of Life Acct:	2,625.19
5128-01-0000	2009 Pumper Truck & Equip	19,179.72
5130-01-0000	Gifts/DonationsAcct:	232.07
5131-01-0000	Ambulance Gifts/Donations Ac	165.00
5139-01-0000	Public Educ Grant (state)	1,830.29
5140-01-0000	Fire Safe Trailer Grant	4,970.17
5144-01-9999	Pumper Truck Debt 9999	29,000.00
5145-01-9999	Pumper Truck Interest 9999	3,812.50
5149-01-0000	District Web Site Account	4,675.50
5162-01-0000	Alarm Radio Console Replmnt	20,000.00
5163-01-0000	Fire Dept Phone Replacement	124.86
5164-01-0000	SCBA Bottle Replacement	4,627.50
5342-02-9999	Ludlow Facility Debt 9999	47,663.78
5351-02-9999	Ludlow Facility Interest 9999	17,319.57
5370-02-0000	WaterComputer Acct:	23,974.12
5380-02-0000	W.Gatehouse Repair:	337.41
5390-02-0000	W.Update Maps	7,653.23
5400-02-0000	W.Meter Replacement:	41,436.37
5410-02-0000	W.Replace Mains:	337,260.68
5420-02-0000	W. Shop Building:	27,408.01
5430-02-0000	W.CompMeter Read:	14,391.72
5440-02-0000	W.Tank Upkeep & Repair	4,095.82
5460-02-0000	W.Main Leak Detec:	8,612.00
5470-02-0000	W.Scada:	48,663.66
5522-02-0000	Water Leaping Well Watershed	4,403.51
	Total Operating Expenses	1,268,997.55
	Total	10,845,175.41 10,845,175.41

Water Department

Fire District No. 1

South Hadley

Board of Water Commissioners

David T. Daly, Chairman

John A. Mikuszewski, Clerk

William Schenker, Assoc. Member

Superintendent

Jeffrey A. Cyr



Office Staff

Jennifer Fernandes

Phyllis Leduc

Kari Scykowski

Maintenance Staff

Wayne Walton

Ron Motyka

Dave Sudyka

Scott Levreault

Jeff Levreault

**REPORT OF THE
BOARD OF WATER COMMISSIONERS
ESTIMATED BUDGET - FISCAL YEAR 2011/12**

Wages	\$	556,154.00
Maintenance & Operations		
Office Expenses		38,000.00
Communication Expenses		11,000.00
Insurance Expenses		55,000.00
Materials		75,000.00
Vehicle Expenses		25,000.00
Heat & Light Expenses		17,000.00
Water Purchase		640,000.00
Water Purification Expenses		62,000.00
Miscellaneous Expenses		45,000.00
Corrosion Control		40,000.00
Total Maintenance Expenses	\$	1,008,000.00
Other Expenses		
Retirement		128,000.00
Health & Life Insurance		217,000.00
Treasurer's Salary		10,000.00
Reserve Fund		10,000.00
Travel		3,000.00
Amortization of Debt - Ludlow Facility		48,626.47
Interest on Debt - Ludlow Facility		16,356.67
Compensation Account		5,000.00
Audit Expense		3,500.00
Bond Fee and Issuance Fee		1,226.75
Total Other Expenses	\$	442,709.89
Capital Projects		
Water Tank Stabilization		100,000.00
Water Main Replacement Account		100,000.00
Meter Replacement Account		10,000.00
Water Main Leak Detection Account		3,000.00
Total Capital Projects	\$	213,000.00
TOTAL ESTIMATED BUDGET	\$	2,219,863.89
Proposed Funding of Estimated Budget to be raised from		
Water Receipts	\$	1,763,507.22
Available Surplus		443,156.67
Water Improvement Fund		13,200.00
TOTAL	\$	2,219,863.89

REPORT OF THE

Board of Water Commissioners

The Board of Water Commissioners of South Hadley Fire District No.1 respectfully submits the following annual report.

Within the past year, our crew has repaired six water main breaks and five service leaks throughout the Distribution system. Some of the leaks were discovered from a leak detection survey performed on half of the distribution system. These leaks have resulted in a significant loss of water for the department. In addition to the repair work, nine new services have been connected to the distribution system.

As part of our persistent commitment to improving the distribution system, our staff has replaced a total of 2,900 ft. of water main including fire hydrants and water services on two streets within the District. These projects included completing the replacement of 1700 ft. of 8" A.C. pipe with a new 8" Ductile Iron water main on Canal St. between route 202 and High St., The replacement of 1000 ft. of 6" A.C. pipe with 8" Ductile Iron water main on Linda St.

The new mains will ensure reliability of supply, improved water quality and fire protection. The Board is appreciative for the diligent efforts of our maintenance staff installing the new distribution mains with in-house equipment. These efforts continue to allow the District to cost-effectively replace water mains throughout the distribution system with funds appropriated within our budget. Our commitment will continue as circumstances, funding and time permit.

In addition to installing water mains, we have constructed a new storage facility adjacent to our Maintenance facility in order to accommodate storage of equipment and materials.

The Board would like to express our sincerest appreciation to our entire staff for their efforts in operating the department in a professional and courteous manner. We would also like to acknowledge the recent announcement by the Districts' Treasurer and Clerk, Meg St. Martin that this will be her last term in office. Ms. St. Martin has dedicated herself to the District for 33 years. We wish her well in her future endeavors.

We feel strongly that the Water Department – Fire District No.1 has been operated very efficiently by providing the residents with what they expect from a municipal department at the lowest possible cost. We would also like to extend our thanks to the Fire Department, Police Department, Fire District No. 2 and the Town Departments for their cooperation.

Respectfully submitted,

David T. Daly, Chairman
John A. Mikuszewski, Clerk
William L. Schenker, Assoc. Member

**SOUTH HADLEY LIONS CLUB'S
TWELFTH ANNUAL**

**MYRON W.RYDER
MEMORIAL FISHING DERBY**

MAY, 2010

LEAPING WELLS RESERVIOR



REPORT OF THE BOARD OF WATER COMMISSIONERS

SUMMARY OF EXPENSES

Fiscal Year July 1, 2009 thru June 30, 2010

Appropriations F/Y 09/10	
Salary Account.....	542,589.00
Maintenance & Operations	977,500.00
Other Expenses	487,722.19
Stabilization Fund	0.00
Capital Expenses (New Appropriation)*	132,000.00
TOTAL FISCAL YEAR APPROPRIATION	2,139,811.19
Capital Expenses (prior year)	385,497.53
Stabilization Fund	687,023.67
Interest Earned Stabilization Fund	3,443.41
TOTAL AMOUNT OF BUDGET	\$ 3,215,775.80

	TOTAL BUDGET	INTEREST EARNED	TRANSFERED	EXPENDED	UNEXPENDED
	7/1/09 thru 6/30/10	7/1/09 thru 6/30/10	7/1/09 thru 6/30/10	7/1/09 thru 6/30/10	7/1/09 thru 6/30/10
SALARY ACCOUNT	<u>542,589.00</u>	0.00	0.00	467,394.21	75,194.79
	542,589.00	0.00	0.00	467,394.21	75,194.79
MAINTENANCE & OPERATIONS					
Office Expenses	38,000.00	0.00	0.00	30,971.33	7,028.67
Communication Expense	10,500.00	0.00	0.00	5,164.89	5,335.11
Insurance Expense	55,000.00	0.00	0.00	44,962.00	10,038.00
Material Expense	73,000.00	0.00	0.00	38,303.03	34,696.97
Vehicle Expense	23,000.00	0.00	0.00	24,604.03	-1,604.03
Heat & Light Expense	16,000.00	0.00	0.00	11,273.39	4,726.61
Water Purchase	620,000.00	0.00	0.00	627,306.00	-7,306.00
Water Purification & Pumping	62,000.00	0.00	0.00	19,459.37	42,540.63
Miscellaneous Expense	45,000.00	0.00	0.00	23,973.67	21,026.33
Corrosion Control	35,000.00	0.00	0.00	27,750.00	7,250.00
TOTAL MAINTENANCE & OPERATIONS	<u>977,500.00</u>	0.00	0.00	853,767.71	123,732.29
OTHER EXPENSES					
Retirement	98,544.00	0.00	0.00	98,544.00	0.00
Health, Dental & Life Insurance	229,000.00	0.00	0.00	229,000.00	0.00
Treasurer's Salary	10,000.00	0.00	0.00	10,000.00	0.00
Reserve Fund	10,000.00	0.00	0.00	0.00	10,000.00
Travel	3,000.00	0.00	0.00	0.00	3,000.00
Amoritzation of Debt - Industrial Dr. Water Tank	60,000.00	0.00	0.00	60,000.00	0.00
Amoritzation of Debt - Ludlow Facility	46,720.03	0.00	0.00	46,720.03	0.00
Interest on Debt - Industrial Dr. Water Tank	2,325.00	0.00	0.00	2,325.00	0.00
Interest on Debt - Ludlow Facility	18,263.40	0.00	0.00	18,263.40	0.00
Audit Expenses	3,500.00	0.00	0.00	0.00	3,500.00
Compensation Account	5,000.00	0.00	0.00	5,000.00	0.00
Bond Fee & Issuance Fee	1,369.76	0.00	0.00	1,369.76	0.00
TOTAL OTHER EXPENSES	<u>487,722.19</u>	0.00	0.00	471,222.19	16,500.00
CASH ACCOUNT					
Stabilization Fund	687,023.67	3,443.41	0.00	0.00	690,467.08
TOTAL CASH ACCOUNTS	<u>687,023.67</u>	3,443.41	0.00	0.00	690,467.08
CAPITAL EXPENSES					
Computer Equip. & Software	23,974.12	0.00	0.00	0.00	23,974.12
Gate House Account	3,073.16	0.00	0.00	2,735.75	337.41
Maps Water System	8,168.23	0.00	0.00	515.00	7,653.23
Meter Replacement Account	34,513.12	0.00	0.00	3,076.75	31,436.37
Replacement & Installation of New Mains	313,566.31	0.00	0.00	76,305.63	237,260.68
Shop Repair & Improvements Account	52,480.76	0.00	0.00	25,072.75	27,408.01
Computer Meter Reading Equipment Acct.	14,391.72	0.00	0.00	0.00	14,391.72
Water Tank Upkeep and Repair Account	12,594.22	0.00	0.00	8,498.40	4,095.82
Water Main Leak Detection	4,612.00	0.00	0.00	0.00	4,612.00
SCADA System Equip. & Maintenance Acct.	49,720.38	0.00	0.00	1,056.72	48,663.66
Leaping Well Watershed Account	403.51	0.00	0.00	0.00	403.51
TOTAL CAPITAL EXPENSES	<u>517,497.53</u>	0.00	0.00	117,261.00	400,236.53
GRAND TOTAL	3,212,332.39	3,443.41	0.00	1,909,645.11	1,306,130.69

Total Expended 7/1/09 thru 6/30/10.....	\$1,909,645.11
Total Unexpended 7/1/09 thru 6/30/10.....	1,306,130.69
TOTAL BUDGET.....	\$3,215,775.80

WATER DEPARTMENT – FIRE DISTRICT NO. 1

RULES AND REGULATIONS

The Department defines a “family unit” as being a separate and independent living quarter provided with a kitchen and toilet facility. A minimum charge is made for each “family unit”. In addition, a water system improvement fee in the amount of \$1,200.00 is assessed for each new “family unit”. The Department defines a “commercial unit” as any non “family unit” facility or structure using up to 10,000 cubic feet of water or any portion thereof per year. Each additional use of 10,000 cubic feet of water or any portion thereof by a non “family unit” facility or structure, within any 12 month period, shall be deemed an additional “commercial unit”. A minimum charge is made for each “commercial unit”. In addition, thereafter a water system improvement fee in the amount of \$1,200.00 is assessed for each new “commercial unit” used by a non-family unit facility or structure. It is the responsibility of the property owner to notify this department when a “family unit” or “commercial unit” has been added to the owner’s property. Failure to comply with this regulation will be dealt with summarily according to law.

Water bills are rendered quarterly on first of month succeeding quarterly periods charged for, and bills are due when rendered. Water will be shut off for non-payment after 30 days, and may be shut off without further notice. A service charge of \$50.00 will be made before water will be turned on.

Failure of owner or consumer to receive a bill does not relieve them from obligation of payment, nor from consequences of its non-payment.

The owner of property supplied will be charged for all water furnished on the premises during his ownership. When ownership changes, the name and address of new owner should be given to the water dept. office at once, so that bills may be properly rendered.

When a meter fails to register the consumption, the quantity shall be estimated and the charge based on its registration for a corresponding prior quarter or period. All water passing through a meter will be charged for whether used or wasted.

Your receipted bill will be mailed to you. Water bills may also be paid at the Peoples Savings Bank located on Newton Street and at Berkshire Bank on Lamb Street. When a check received as payment is denied or returned by any Bank an additional fee will be charged to the customer.

House Service connections from the street line to the meter are the property of the owner, and must be maintained by the owner. New water services from the main to the property line will be installed from April 1st through December 1st of each year.

No actual or potential cross-connection shall be maintained between the public water system of the Water Department, Fire District No. 1, South Hadley, MA (the “Department”), the water of which is used for internal domestic purposes, and a private water distribution system of any other source, well or otherwise, also used for internal domestic purposes, if said private water source is not approved by the Massachusetts Department of Environmental Protection (DEP) as being of safe and sanitary quality. The use of a private water source not approved by the DEP within an internal domestic plumbing system when that internal domestic plumbing system is also served by the public water source of the Department constitutes a potential cross-connection. If an actual or potential cross-connection exists, the Department requires that one of the sources, either the Department’s public supply or the private source, be severed and capped from the common plumbing system.

The water meter is the property of the Water Department. The property owner must keep meter on his premises easily accessible for reading and servicing at all times. The Water Department reserves the right to read, inspect or service the meter at any time.

Anyone falsifying a meter reading or tampering with meter will be prosecuted. Permission must be obtained for any enclosure of meters and must be to our specifications.

All persons having boilers on their premises not fitted with check valves or other safety devices or not supplied through tanks, are notified that neither the District, nor the Water Commissioners of the Fire District, nor their agents or servants will be responsible for damages resulting from shutting off the water.

The Board of Water Commissioners, their Agents, or the Fire District reserves the right at all times to shut off water temporarily, without notice, for repairs, extensions, alterations, or other necessary work connected with the system; and for non-payment of bills, or for neglect or refusal to comply with the rules and regulations of the Board.

Water is our most precious resource. Therefore, in the interest of conserving water, any and all new home, commercial and industrial construction and the addition of or alteration of any existing plumbing and/or sanitary fixtures to any existing structure must utilize water conserving fixtures, devices, facilities and outlets approved by this Department.

The Board of Water Commissioners may, when it deems appropriate, and must, when directed by its supplier of water or a governmental agency having authority over water usage, restrict water use by all customers or by class or type of user.

BOARD OF WATER COMMISSIONERS
WATER DEPARTMENT–FIRE DISTRICT NO. 1

THE COMMONWEALTH OF MASSACHUSETTS

SOUTH HADLEY, MASSACHUSETTS

FIRE DISTRICT NO. 1

WARRANT

Commonwealth of Massachusetts Hampshire, ss

To either of the Constables of the town of South Hadley

Greetings:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of Fire District No. 1, in the Town of South Hadley, qualified to vote in elections and Fire District affairs, to meet in the Meeting Room of the Fire Department Headquarters at 144 Newton Street on Monday, the twenty-fifth day of April current, at twelve o'clock noon, to elect on one ballot the following officers:

A MODERATOR	for one year
ONE PRUDENTIAL COMMITTEEMAN	for three years
ONE WATER COMMISSIONER	for three years
ONE DISTRICT TREASURER	for three years
ONE DISTRICT CLERK	for three years

POLLS WILL BE OPEN FROM TWELVE O'CLOCK NOON TO SEVEN O'CLOCK IN THE EVENING.

Also to meet in the Fire Department Headquarters on said date at eight o'clock in the evening, then and there to act on the following articles:

ARTICLE 1. To see if the District will vote to amend its By-Laws, as recommended by the Prudential Committee and printed on attached report.

ARTICLE 2. To hear and act on the report of the Prudential Committee.

ARTICLE 3. To hear and act on the report of the Water Commissioners.

ARTICLE 4. To hear and act on the report of the District Treasurer.

ARTICLE 5. To see if the District will vote to raise and appropriate, or transfer from available surplus or transfer from available funds a sum of money for the Salary Account as found in the Prudential Committee's budget.

ARTICLE 6. To see if the District will vote to raise and appropriate, or transfer from available surplus or transfer from available funds a sum of money for the Fire Maintenance Account as found in the Prudential Committee's budget.

ARTICLE 7. To see if the District will vote to raise and appropriate or transfer from available surplus or transfer from available funds, a sum of money for the Administration Account as found in the Prudential Committee's budget.

ARTICLE 8. To see if the District will vote to raise and appropriate, or transfer from available surplus or transfer from available funds, a sum of money for the Ambulance Expense Account as found in the Prudential Committee's budget.

ARTICLE 9. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for Building Improvements and Preventative Maintenance to the Fire Station Building at 144 Newton Street.

ARTICLE 10. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for the Air Compress Account.

ARTICLE 11. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for the Reserve Fund.

ARTICLE 12. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for the Fire Gear Replacement Account.

ARTICLE 13. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for the Assessor's and Tax Collector's Expense Account.

ARTICLE 14. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for the Fire Department Major Equipment Repair Account.

ARTICLE 15. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for the Ladder Truck Maintenance Account

ARTICLE 16. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for the Fire Department Generator Account.

ARTICLE 17. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for the Accounting Computer and Software Account.

ARTICLE 18. To see if the District will vote to raise and appropriate or transfer from available surplus, a sum of money for a new Vehicle for the Fire Chief.

ARTICLE 19. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for the Audit Account.

ARTICLE 20. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for life insurance and medical and dental insurance benefits for certain persons in the service of the District.

ARTICLE 21. To see if the District will vote to raise and appropriate or transfer from available surplus, a sum of money to be paid by the District Treasurer to the Treasurer Custodian of the Hampshire County Retirement System.

ARTICLE 22. To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for the Ambulance Stabilization Fund Account.

ARTICLE 23. To see if the District will vote to raise and appropriate or transfer from available surplus, a sum of money for the Fire Pumper Truck Interest Account.

ARTICLE 24. To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for the Fire Pumper Truck Note Account.

ARTICLE 25. To see if the District will vote to authorize the District Treasurer, with the approval of the Prudential Committee, to borrow money from time to time in anticipation of revenue for the financial years beginning July 1, 2010 and July 1, 2011, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

ARTICLE 26. To see if the District will vote to allow the Prudential Committee to sell surplus equipment or material.

ARTICLE 27. To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for the Ambulance Computer System Account.

ARTICLE 28. To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for the District Web Site Account.

ARTICLE 29. To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for the Station Computer Account.

ARTICLE 30. To see if the District will vote to authorize the Prudential Committee to apply for, accept and expend any State or Federal Grants.

ARTICLE 31. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money to defray the operating costs of the Water Department.

ARTICLE 32. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the Health, Dental & Life Insurance Account.

ARTICLE 33. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the Reserve Fund.

ARTICLE 34. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the Ludlow Facility Debt Account.

ARTICLE 35. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the Replacement and Installation of New Water Mains Account.

ARTICLE 36. To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Water Department Meter Replacement Account.

ARTICLE 37. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the Water Tank Stabilization Account.

ARTICLE 38, To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Water Main Leak Detection Account.

And you are hereby directed to serve this warrant by posting five (5) true and attested copies thereof as provided by the By-laws of the District seven (7) days at least before the time of holding said meeting.

HEREOF FAIL NOT and make due return of the warrant with your doings thereon to the District on or before the time of holding said meeting.

Given under our hands this seventh day of April in the year of Our Lord, Two Thousand eleven.

EDWARD G. WALL

RAYMOND M. HOPFE

RAYMOND J. MINER
PRUDENTIAL COMMITTEE

A true copy. Attest:

Michael J. Dubuc, Constable