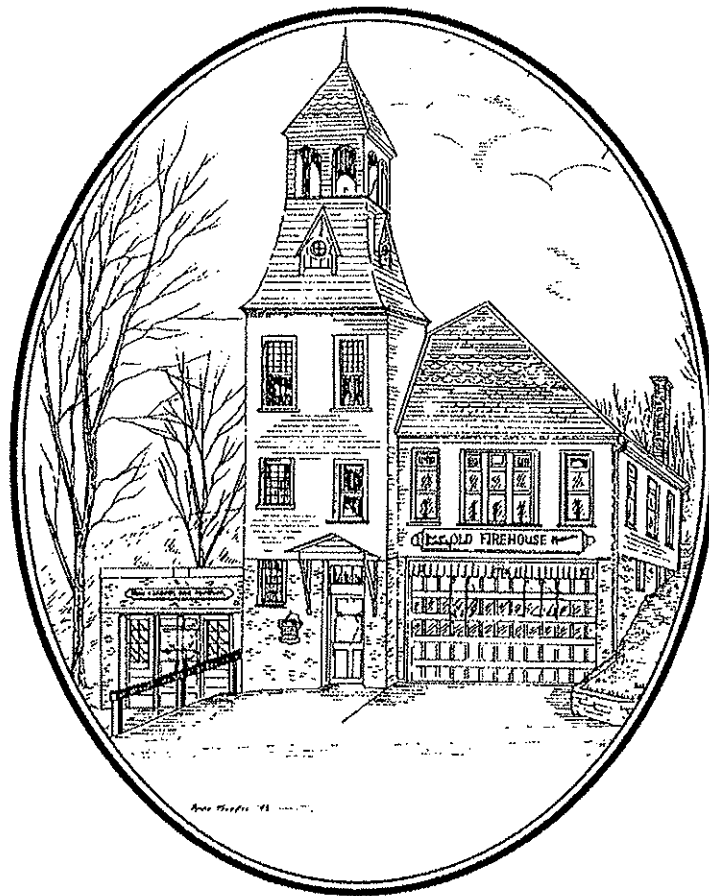


**ANNUAL REPORTS**  
OF THE OFFICERS  
**FIRE DISTRICT NO. 1**  
of the town of  
**SOUTH HADLEY, MASSACHUSETTS**



Est. 1872

FOR THE FISCAL YEAR ENDING  
**JUNE 30**  
**2022**

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# **DISTRICT OFFICERS**

## **PRUDENTIAL COMMITTEE**

JOHN WOJCIECHOWSKI, CHAIR 2023

KENNETH BELIVEAU, CLERK 2024

BRUCE PERRON, MEMBER 2025

## **MODERATOR**

EDWARD G WALL 2022

## **WATER COMMISSIONERS**

ROBERT SCOTT WILLIAMS, CHAIRMAN 2024

BRIAN McCLAFIN, CLERK 2023

WILLIAM SCHENKER, MEMBER 2025

## **CLERK/TREASURER**

TERIE B FLEURY 2023

CLERK/TREASURER

# **DISTRICT POSITIONS**

## **FIRE CHIEF**

ROBERT AUTHIER

## **WATER SUPERINTENDENT**

JEFFREY CYR

June 2022

# *Fire District No. 1*

## Fire Department

South Hadley, MA



### **Prudential Committee**

Kenneth Beliveau  
Bruce Perron  
John Wojciechowski

### **Fire Chief**

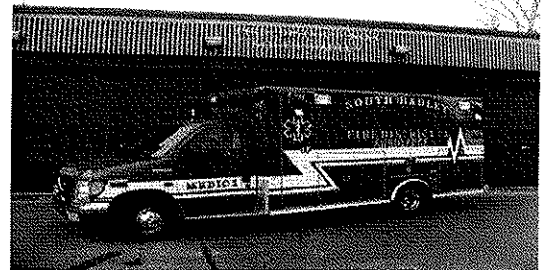
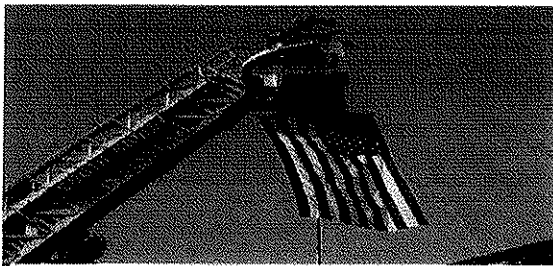
Robert Authier

### **Captains**

James Pula  
Jason Houle  
Thomas Stark

### **Lieutenants**

Scott Walsh  
Chase St Andre  
Eric Stratton



### **Firefighters**

Douglass Baker, Martin Biela, Jess Bishop, Bob Blaney  
Jon Carver, Thomas Fusari, Colin Galindo  
Kevin LaPierre, Mark Mercier, Mitchell Mercier,  
Collin Morley, Darren O'Reilly, Meaghan Rogers, Danielle Roy, Joe Scott  
Allan Torrey, Jess Washington, Melanie Wicken

### **Call Firefighters**

Bob Blasko, Matthew Blasko, Josh Clegg, Ray Colon, Chris Dawson  
Robert Davis, Haley Fountain, Aaron Gallespie, Nora Newman, Eric Rogers  
Julio Ruiz, Kyle Sodano, Mary Walsh

June 2022

## **FIRE DEPARTMENT SERVICES AND PERSONNEL**

### **24 Career personnel that includes:**

- 1 Fire Chief
- 2 Captains
- 3 Lieutenants
- 18 Firefighter/Emergency Medical Technicians (EMT)  
are divided into four Groups with a minimum of  
four personnel on duty 24/7
- 5 Basic Emergency Medical Technicians
- 17 Paramedic Emergency Medical Technician
- 13 Call personnel (paid on call) firefighters.

All personnel are alerted via pagers or cell phones and are paid per call.

### **Department Services**

Fire Suppression  
Fire Prevention and Code Enforcement  
District No. 1 Advance Life Support Ambulance  
Provides first responder emergency medical service with  
automatic external defibrillators (AED) on the ambulances and  
pumper truck  
Multi-Disciplined Dive Team  
Hazardous Material Response  
Special Rescue  
Rope Rescue  
Ice Rescue  
Rescue Swimmers

*June 2022*

To the Citizens of Fire District No.1:

The Prudential Committee of Fire District No.1 is pleased to submit our report for the fiscal year ending June 30, 2022.

Fire Department personnel responded to 577 fire-related calls for service. The Department had 31 fires, which included 11 building fires, 8 cooking fires, 1 passenger vehicle fires, and approximately 5 brush fires.

We responded to requests from South Hadley Fire District No. 2 under our automatic aid agreement. We also responded to Granby, Holyoke, Hadley, Chicopee and Easthampton for fires and other emergencies in their community under mutual aid agreements.

The Fire Inspection Unit conducted 143 business inspections and 255 smoke/carbon monoxide inspections. This unit also conducts plan reviews, permitting, school inspection and safety, oil burner inspections, tank installations and removals, gas station inspections, certificate of occupancy sign offs, bar inspections and other inspections mandated by Massachusetts General Laws and the Massachusetts Fire Code.

The ambulance services of Fire District No.1 responded to 2,338 medical calls with patients transported to various hospitals. We conducted 188 intercepts with Fire District No. 2, Chicopee, and Granby. In addition, we provided mutual aid ambulance response to Amherst, Hadley, Chicopee and Granby. We currently have three ambulances with ALS capabilities.

We would like to thank representatives of the Holyoke Medical Center, Dr. Steven Wexler and Matt Rivest, RN, EMT, both of whom have assisted our ambulance service with their valuable insights and direction.

We thank the Fire Chief, Fire Officers and Firefighters of Fire District No.1, for their professionalism in serving this fine community. We would also like to thank the Commissioners of the Water Department of Fire District No. 1 for their continued support.

Respectfully submitted,

Kenneth Beliveau

Bruce Perron

John Wojciechowski

PRUDENTIAL BOARD ESTIMATED BUDGET  
FISCAL YEAR 2024

		ARTICLE #
Fire Department Wages	1,778,161.00	
Ambulance Wages	828,578.00	
Administrative & Elected Official Wages	110,800.00	
Total Wages	\$ 2,717,539.00	5

Fire Department Operating Expense		
Utilities	35,000.00	
Supplies	15,000.00	
Upkeep and Repairs	15,000.00	
Office Expense	13,000.00	
Uniforms	19,000.00	
New Hire Account	6,000.00	
Gas and Oil	25,000.00	
Radio Maintenance	6,000.00	
Training	7,000.00	
Fire Prevention	5,000.00	
Chief's Account	3,000.00	
Insurance	105,000.00	
Fire Fleet Maintenance	40,000.00	
Total Fire Department	\$ 294,000.00	6

Ambulance Operating Expenses		
Fuel	22,000.00	
Upkeep and Repair	27,000.00	
Medical Supplies	76,000.00	
Licenses and Fees	37,000.00	
Outside Services	60,000.00	
Training	25,000.00	
Office Expenses	5,500.00	
Computer Equipment	7,000.00	
Miscellaneous	500.00	
Total Ambulance Expenses	\$ 260,000.00	7

PRUDENTIAL BOARD ESTIMATED BUDGET  
FISCAL YEAR 2024

Administration Operating Expenses		ARTICLE #
Prudential Committee Expenses	\$ 600.00	
Education & Training	2,000.00	
Printing	5,000.00	
Telephone	2,000.00	
Legal	32,000.00	
Travel	1,000.00	
Miscellaneous	1,000.00	
Audit Expenses	6,000.00	
Office Expense	32,000.00	
Actuary report	4,150.00	
Payroll Taxes/Medicare	43,000.00	
Reserve Acct.	20,000.00	
Elections	5,000.00	
Total Administration	\$ 153,750.00	8
Additional Appropriations		
Air Compressor Account	10,000.00	9
Building Improvement Account	35,000.00	10
Major Equipment Repair	10,000.00	11
Ambulance Computer Account	4,000.00	12
Fire Gear Replacement	12,000.00	13
Alarm Radio Console	10,000.00	14
SCBA	5,000.00	15
Web Site & IT	10,000.00	16
Fire Truck Principal	120,000.00	17
Fire Truck Interest	18,450.00	18
Vehicle Stabilization	60,000.00	19
Ambulance Stabilization	90,000.00	20
OPEB	100,000.00	21
Hampshire County Retirement	670,341.00	22
District Health, Dental, Life	604,796.00	23
Total Capital Expenses	\$ 1,759,587.00	
Total FY 2024 Estimated Budget	\$ 5,184,876.00	

PROPOSED FUNDING OF ESTIMATED BUDGET

Appropriations	3,881,273.00
Local Receipts	17,908.00
Mt. Holyoke College Gift	80,000.00
From Ambulance Reserve Fund	1,105,695.00
From Free Cash	100,000.00
Total Estimated Funding	\$ 5,184,876.00



## **South Hadley Fire District #1 Ambulance Report**

The Ambulance Service for South Hadley Fire District No. 1 is proud to serve the citizens of the District, the Town of South Hadley, and the surrounding communities by providing both Basic Life Support (BLS) and Advanced Life Support (ALS) services to those in need. This past fiscal year, July 1, 2021 – June 30, 2022. We responded to 2,338 calls for assistance, 1,740 of those patients were transported to area facilities and 1,549 of those transports were at the ALS level and 191 were BLS level. We also intercepted other area BLS ambulance services on 188 occasions for ALS assessments. The services we provide include administration of certain medications, use of advanced airway equipment, cardiac monitoring, blood glucose testing, IVs, spinal immobilization, case presentation assessment (vital signs), lift assists, among others. We also provide training to the public through CPR and first aid classes.

Our personnel are qualified and certified to provide emergency care by competency-based training programs required by the Commonwealth of Massachusetts, the highest of which is the EMT-Paramedic Program. Our Medical Control (oversight committee) was provided by Dr. Steven Wexler, and Matt Rivest, RN/EMT-P of the Holyoke Medical Center, along with Deborah Clapp and Lisa Herringshaw of the Western MA Office of Emergency Medical Services. We would like to also recognize all of the staff at local hospitals that we have transported our patients to, Holyoke, Bay State, Mercy, and Cooley Dickinson Medical Centers. The EMTs at all levels provide pre-hospital emergency care to acutely ill or injured patients in the course of providing ambulance services, which are an extension of the hospitals' Emergency Rooms.

In an effort to stay abreast of the continuous advancements in emergency medical services and to provide the best pre-hospital care to the public, we must regularly update our equipment and supplies.

In recent years, our costs to maintain necessary supplies have been doubled. We do our best to maintain quality equipment and services to the taxpayers with minimal increases in our budget through efficient management.

We would like to express our appreciation to the taxpayers and inhabitants of Fire District One for their continued support of our service and for the heartfelt expressions of gratitude we receive. I would like to further extend our appreciation to the staff of Fire District No. 1 for the excellent cooperation and support they provide. Finally, we would like to thank the South Hadley Police Department, Fire District 2, the Granby Fire Department, and all their respective employees for their positive attitude, support, and dedication.

Respectfully Submitted,

Captain Thomas Stark  
EMS Coordinator, Fire District No. 1

**South Hadley Fire District No. 1**

**Combined Balance Sheet - All Fund Types and Account Groups  
as of June 30, 2022  
(Unaudited)**

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	Long-term Debt	(Memorandum Only)
<b>ASSETS</b>							
Cash and cash equivalents	1,506,134.92	1,994,840.24	4,258.06	2,356,312.69	3,512,699.06		9,374,244.97
Investments							0.00
Receivables:							
Personal property taxes	5,155.38						5,155.38
Real estate taxes	28,621.15						28,621.15
Roll Back - Omitted	2,544.03						2,544.03
Allowance for abatements and exceptions	(64,921.05)						(64,921.05)
Tax Liens	41,298.00						41,298.00
Tax foreclosures/Possessions	13,783.17						13,783.17
Departmental		1,266,180.01		5,318.47			1,271,498.48
Amounts to be provided - payment of bonds						2,187,615.30	2,187,615.30
<b>Total Assets</b>	<b>1,532,615.60</b>	<b>3,261,020.25</b>	<b>4,258.06</b>	<b>2,361,631.16</b>	<b>3,512,699.06</b>	<b>2,187,615.30</b>	<b>12,859,839.43</b>
<b>LIABILITIES AND FUND EQUITY</b>							
Liabilities:							
Deferred revenue:							
Real and personal property taxes	(28,600.49)						(28,600.49)
Tax liens	41,298.00						41,298.00
Tax foreclosures/possessions	13,783.17						13,783.17
Departmental		1,266,180.01		5,318.47			1,271,498.48
Bonds Payable						2,187,615.30	2,187,615.30
<b>Total Liabilities</b>	<b>26,480.68</b>	<b>1,266,180.01</b>	<b>0.00</b>	<b>5,318.47</b>	<b>0.00</b>	<b>2,187,615.30</b>	<b>3,485,594.46</b>
Fund Equity:							
Reserved for encumbrances	325,721.86						325,721.86
Reserved for expenditures	770,861.00						770,861.00
Undesignated fund balance	409,552.06	1,994,840.24	4,258.06	2,356,312.69	3,512,699.06		8,277,662.11
<b>Total Fund Equity</b>	<b>1,506,134.92</b>	<b>1,994,840.24</b>	<b>4,258.06</b>	<b>2,356,312.69</b>	<b>3,512,699.06</b>	<b>0.00</b>	<b>9,374,244.97</b>
<b>Total Liabilities and Fund Equity</b>	<b>1,532,615.60</b>	<b>3,261,020.25</b>	<b>4,258.06</b>	<b>2,361,631.16</b>	<b>3,512,699.06</b>	<b>2,187,615.30</b>	<b>12,859,839.43</b>

**South Hadley Fire District #1  
All Departments Revenue Report  
From 07/01/2021 to 06/30/2022**

001 - GENERAL FUND					
Account	Description	Orig Bud	Amended	Actual	Expected
001-100-4110-2010	PERS PROP TAX REVENUE 2010			-2.7000	2.7000
001-100-4110-2020	PERS PROP TAX REVENUE 2020			38.6300	-38.6300
001-100-4110-2021	PERS PROP TAX REVENUE 2021			283.1300	-283.1300
001-100-4110-2022	PERS PROP TAX REVENUE 2022			58066.8400	-58066.8400
001-100-4120-2018	REAL ESTATE TAX REVENUE 2018			59.7900	-59.7900
001-100-4120-2019	REAL ESTATE TAX REVENUE 2019			159.2800	-159.2800
001-100-4120-2020	REAL ESTATE TAX REVENUE 2020			1143.4800	-1143.4800
001-100-4120-2021	REAL ESTATE TAX REVENUE 2021			21972.9400	-21972.9400
001-100-4120-2022	REAL ESTATE TAX REVENUE 2022			2771440.8700	-2771440.8700
001-100-4142	TAX LIENS REDEEMED			4409.4300	-4409.4300
001-100-4145	SALE OF TAX POSSESSIONS				
001-100-4171	PEN & INT PROPERTY TAXES			4665.3700	-4665.3700
001-100-4173	PEN & INT TAX LIENS			1990.1900	-1990.1900
001-100-4180	PAYMENT IN LIEU OF TAXES			5737.3400	-5737.3400
001-100-4199	FIRE PERMITS			22690.0000	-22690.0000
001-100-4820	EARNINGS ON INVESTMENTS			17908.5200	-17908.5200
001-100-4840	MISC. REVENUE			4.1900	-4.1900
001-100-4970	TRANSFERS IN			1094256.0000	-1094256.0000
<b>100 - GENERAL GOVERNMENT Total</b>				<b>4004823.3000</b>	<b>-4004823.3000</b>
<b>001 - GENERAL FUND Total</b>				<b>4004823.3000</b>	<b>-4004823.3000</b>

**South Hadley Fire District #1**  
**All Departments Revenue Report**  
**From 07/01/2021 to 06/30/2022**

001 - GENERAL FUND					
Account	Description	Orig Bud	Amended	Actual	Expected
150-220-4600	STATE AID FIRE SAFETY EQUIPM			6217.0000	-6217.0000
220 - FIRE Total				6217.0000	-6217.0000
150 - FIRE SAFETY GRANT Total				6217.0000	-6217.0000
254-220-4840	MISC REVENUE FIRE GIFTS			20000.0000	-20000.0000
220 - FIRE Total				20000.0000	-20000.0000
254 - MOUNT HOLYOKE COLLEGE GIFTS Total				20000.0000	-20000.0000
257-231-4200	CHARGES FOR SVCS AMBULANCE			1065730.4900	-1065730.4900
257-231-4840	MISC REV AMBULANCE RECEIPTS			51775.0000	-51775.0000
231 - AMBULANCE Total				1117505.4900	-1117505.4900
257 - AMBULANCE RECEIPTS Total				1117505.4900	-1117505.4900
258-220-4200	FIREREV-CHARGES FOR SE			3402.0000	-3402.0000
220 - FIRE Total				3402.0000	-3402.0000
258 - FIRE REVOLVING Total				3402.0000	-3402.0000
601-440-4200	WATER USER CHARGE REVENUE			2082596.2100	-2082596.2100
601-440-4210	WATER MISC ACCT REC			42552.5300	-42552.5300
601-440-4220	WATER CELL TOWER			226961.5600	-226961.5600
440 - WATER Total				2352110.3000	-2352110.3000
601 - WATER ENTERPRISE Total				2352110.3000	-2352110.3000
800-440-4820	INVESTMENTS INCOME			-19299.8800	19299.8800
800-440-4970	TRANSFER IN				
440 - WATER Total				-19299.8800	19299.8800
800 - WATER STABILIZATION Total				-19299.8800	19299.8800
801-440-4820	INVESTMENTS INCOME			-18283.1300	18283.1300
801-440-4970	TRANSFER IN			100000.0000	-100000.0000
440 - WATER Total				81716.8700	-81716.8700
801 - WATER TANK STABILIZATION Total				81716.8700	-81716.8700

**South Hadley Fire District #1**  
**All Departments Revenue Report**  
**From 07/01/2021 to 06/30/2022**

001 - GENERAL FUND					
Account	Description	Orig Bud	Amended	Actual	Expected
802-220-4820	INVESTMENTS INCOME			136311.0000	-136311.0000
220 - FIRE Total				136311.0000	-136311.0000
802 - FIRE STABILIZATION Total				136311.0000	-136311.0000
803-220-4820	INVESTMENTS INCOME			-7313.3700	7313.3700
803-220-4970	TRANSFER IN			60000.0000	-60000.0000
220 - FIRE Total				52686.6300	-52686.6300
803 - VEHICLE STABILIZATION Total				52686.6300	-52686.6300
804-231-4820	INVESTMENTS INCOME			-6049.2900	6049.2900
804-231-4970	TRANSFER IN			83000.0000	-83000.0000
231 - AMBULANCE Total				78950.7100	-78950.7100
804 - AMBULANCE STABILIZATION Total				78950.7100	-78950.7100
808-440-4820	INVESTMENT INCOME			-3079.2100	3079.2100
808-440-4970	TRANSFER IN			20000.0000	-20000.0000
440 - WATER Total				16920.7900	-16920.7900
808 - WATER CRITICAL INFRASTRUCTURE Total				16920.7900	-16920.7900
809-220-4820	INVESTMENT INCOME			-327789.6500	327789.6500
809-220-4970	TRANSFER IN			300000.0000	-300000.0000
220 - FIRE Total				-27789.6500	27789.6500
809 - FIRE OFEB FUND Total				-27789.6500	27789.6500
810-440-4820	INVESTMENT INCOME			-38495.5900	38495.5900
810-440-4970	TRANSFER IN			50000.0000	-50000.0000
440 - WATER Total				11504.4100	-11504.4100
810 - WATER OFEB FUND Total				11504.4100	-11504.4100
811-440-4820	INVESTMENT INCOME			700.2700	-700.2700
440 - WATER Total				700.2700	-700.2700
811 - NEWTON ST WATER MAIN REPLACEME Total				700.2700	-700.2700
Grand Total		50.00	50.00	7835759.2400	-7835759.2400

**South Hadley Fire District #1**  
**All Departments Expenditure Report**  
**From 07/01/2021 to 06/30/2022**

001 - GENERAL FUND						
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend
001-122-5100	ADMINISTRATIVE PAYROLL		79000.00			16101.60
001-122-5400-5402	ADMIN - EDUCATION & TRAINING		1000.00			905.00
001-122-5400-5403	ADMIN - PRINTING		5000.00			4448.50
001-122-5400-5404	ADMIN - TELEPHONE EXP		2000.00			536.31
001-122-5400-5406	ADMIN - LEGAL	147.70	10000.00			8877.14
001-122-5400-5407	ADMIN - TRAVEL		1000.00			1952.14
001-122-5400-5408	ADMIN - MISC		1000.00			876.65
001-122-5400-5409	ADMIN - AUDIT	3500.00	3500.00		7000.00	
001-122-5400-5441	ADMIN - OFFICE EXP		30000.00			5837.85
001-122-5400-5443	ELECTIONS EQUIPMENT AND EXPENSES		5000.00			720.27
122 - ADMINISTRATIVE Total		3647.70	137500.00		7000.00	18596.90
001-129-5100	PRUDENTIAL COMMITTEE SALARY		5410.00			2.21
001-129-5400	PRUDENTIAL COMMITTEE EXPENSES		500.00			208.95
001-129-5800-5600	LEGAL FEES UNION NEGOTIATIONS		20000.00		10799.00	0.90
129 - PRUDENTIAL COMM Total			25910.00		10799.00	212.06
001-141-5100	ASSESSORS SALARY		5680.00	108.91		5788.91
141 - ASSESSORS Total			5680.00	108.91		5788.91
001-146-5100	TAX COLLECTOR SALARY		5195.00			62.88
146 - TAX COLLECTOR Total			5195.00			62.88
001-148-5100	TOWN CLERK SALARY		215.00			5.91
148 - TOWN CLERK Total			215.00			5.91
001-110-5400-5434	COUNTY RETIREMENT		536345.00			1269.78
001-110-5400-5435	HEALTH AND LIFE INSURANCE		568224.00			-2551.65
001-110-5400-5436	MEDICARE		35000.00			-2057.18
001-110-5400-5437	GENERAL INSURANCE		85000.00			-2548.00
110 - INSURANCE & EMPLOYEE BENEFITS Total			1224569.00			-5887.05
001-122-5800-5808	DISTRICT WEB SITE/IT	27126.28	10000.00		32710.68	4415.60
001-122-5800-5811	ACTUARY REPORT		3900.00		3900.00	
122 - ADMINISTRATIVE Total		27126.28	13900.00		36610.68	4415.60

**South Hadley Fire District #1**  
**All Departments Expenditure Report**  
**From 07/01/2021 to 06/30/2022**

001 - GENERAL FUND						
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend
001-220-5100-5101	FIRE CHIEF SALARY		104565.00			-5461.14
001-220-5100-5102	FIRE DEPARTMENT SALARIES		1245209.00	-108.91		111760.51
001-220-5100-5103	FIRE DEPARTMENT OT		150000.00			25059.28
001-220-5400-5410	FIRE - UTILITIES		30000.00			1525.99
001-220-5400-5411	FIRE - SUPPLIES		12000.00			4261.89
001-220-5400-5412	FIRE - UPKEEP AND REPAIRS		15000.00			7395.87
001-220-5400-5413	FIRE - OFFICE EXP		10000.00			3893.06
001-220-5400-5414	FIRE - UNIFORMS		18200.00			919.77
001-220-5400-5415	FIRE - PHYSICALS/NEW HIRE		6000.00			3958.00
001-220-5400-5416	FIRE - GAS & OIL		20000.00			8828.41
001-220-5400-5417	FIRE - RADIO MAINT		6000.00			4099.85
001-220-5400-5420	FIRE - EQUIPMENT		20000.00			928.66
001-220-5400-5421	FIRE - TRAINING		7000.00			298.50
001-220-5400-5422	FIRE - MISC					-115.50
001-220-5400-5423	FIRE - RESERVE FUND		20000.00			6300.00
001-220-5400-5424	FIRE PREVENTION		3000.00			-702.52
001-220-5400-5425	CHIEF'S ACCT		3000.00			3000.00
001-220-5400-5426	FIRE FLEET MAINTENANCE		35000.00			6957.02
001-220-5800-5801	AIR COMPRESSOR ACCT	8805.29	3000.00		10948.22	857.07
001-220-5800-5802	BUILDING IMPROVEMENT	103318.87	35000.00		117015.43	21303.44
001-220-5800-5804	MAJOR EQUIPMENT REPAIR	19539.32	10000.00		13157.09	16382.23
001-220-5800-5809	FIRE GEAR REPLACEMENT	11098.09	10000.00			21098.09
001-220-5800-5812	STATION COMPUTER					
001-220-5800-5813	JAWS OF LIFE	1958.66			1958.66	
001-220-5800-5815	ALARM RADIO CONSOLE	8245.87	10000.00		14928.44	3317.43
001-220-5800-5817	SCBA BOTTLE REPLACE	41705.22	5000.00		37800.47	9704.75
001-220-5800-5832	RADIO MAINT	140.75			140.75	
001-220-5800-5841	ADA DESIGN	20000.00			20000.00	
001-220-5800-5851	2018 FIRE TRUCK	47437.88			47437.88	
220 - FIRE Total		262249.95	1777974.00	-108.91	262586.94	179907.65

**South Hadley Fire District #1**  
**All Departments Expenditure Report**  
**From 07/01/2021 to 06/30/2022**

001 - GENERAL FUND Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend
001-231-5100-5105	AMBULANCE - SALARY		375986.00			455924.92
001-231-5100-5106	AMBULANCE - OT		145000.00			110355.93
001-231-5100-5107	AMBULANCE - STIPENDS		219270.00			145500.00
001-231-5400-5424	AMBULANCE - FUEL		10000.00			10000.00
001-231-5400-5425	AMBULANCE - UPKEEP & REPAIR		20000.00			9541.64
001-231-5400-5426	AMBULANCE - MEDICAL SUPPLIES		70000.00			65446.37
001-231-5400-5427	AMBULANCE - LICENSES & FEES		23000.00			19782.40
001-231-5400-5428	AMBULANCE - OUTSIDE SERVICES		50000.00			43847.66
001-231-5400-5429	AMBULANCE - TRAINING		25000.00			-6625.80
001-231-5400-5430	AMBULANCE - OFFICE		5500.00			4828.36
001-231-5400-5432	AMBULANCE - COMPUTER EQUIPMENT		7000.00			4190.00
001-231-5400-5433	AMBULANCE - MISC		500.00			500.00
001-231-5800-5805	AMBULANCE COMPUTER EQUIPMENT	5775.24	4000.00		7725.24	2050.00
001-231-5800-5808	AMBULANCE INFUSION PUMPS	1000.00			1000.00	
231 - AMBULANCE Total		6775.24	955256.00		8725.24	864841.48
001-700-5400-5438	DEBT PRINCIPAL		120000.00			120000.00
700 - DEBT PRINCIPAL Total			120000.00			120000.00
001-710-5400-5439	DEBT INTEREST		28350.00			28350.00
710 - DEBT INTEREST Total			28350.00			28350.00
001-900-5964	TRANSFER OUT		445000.00			445000.00
900 - TRANSFERS OUT Total			445000.00			445000.00
001 - GENERAL FUND Total		299799.17	4739549.00		325721.86	4432263.44
150-220-5100	SALARIES FIRE SAFETY EQUIPMENT					3383.19
150-220-5400	EXPENSES FIRE SAFETY EQUIPME					-8045.42
220 - FIRE Total						11428.61
150 - FIRE SAFETY GRANT Total						11428.61
257-231-5964	TRANSFER OUT					1094256.00
231 - AMBULANCE Total						1094256.00
257 - AMBULANCE RECEIPTS Total						1094256.00
258-220-5100	FIRE REV - WAGES					4019.72
220 - FIRE Total						4019.72
258 - FIRE REVOLVING Total						4019.72
301-220-5400	EXPENSES FIRE BORROWING					500.00
220 - FIRE Total						500.00
301 - FIRE TRUCK BORROWING Total						500.00

**South Hadley Fire District #1**  
**All Departments Expenditure Report**  
**From 07/01/2021 to 06/30/2022**

001 - GENERAL FUND Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend
601-440-5100-5103	WATER OT		50000.00			22002.71
601-440-5100-5105	WATER SALARIES & WAGES		575647.00			502333.85
601-440-5100-5107	WATER TREASURER'S SALARY		16621.00			16620.80
601-440-5400-5407	WATER - TRAVEL		3000.00			3000.00
601-440-5400-5408	WATER - MISC		45000.00			33480.90
601-440-5400-5409	WATER - AUDIT		3500.00			3500.00
601-440-5400-5423	WATER - RESERVE FUND		10000.00			10000.00
601-440-5400-5434	WATER - COUNTY RETIREMENT		152361.00			145103.78
601-440-5400-5435	WATER - HEALTH DENTAL LIFE		240000.00			186960.91
601-440-5400-5444	WATER - OFFICE		43000.00			30679.63
601-440-5400-5445	WATER - COMMUNICATION		12000.00			5565.41
601-440-5400-5446	WATER - INSURANCE		43000.00			35207.00
601-440-5400-5447	WATER - MATERIALS		80000.00			51299.65
601-440-5400-5448	WATER - VEHICLE EXP		26000.00			31857.68
601-440-5400-5449	WATER - HEAT & LIGHT EXP		17000.00			11693.49
601-440-5400-5450	WATER - PURCHASE OF WATER		803000.00			797235.00
601-440-5400-5451	WATER - PURIFICATION EXP		62000.00			9852.88
601-440-5400-5452	WATER - CORROSION		40000.00			24736.00
601-440-5400-5453	WATER - COMPENSATION ACCT		5000.00			5000.00
601-440-5400-5454	WATER - BOND & ISSUANCE FEE		419.27			419.27
601-440-5800-5858	WATER- NEW BACKHOE	11210.67			11210.67	
601-440-5800-5818	COMPUTER EQUIPMENT & SOFTWARE	6740.73			6740.73	
601-440-5800-5819	GATE HOUSE ACCT	337.41			337.41	
601-440-5800-5820	MAPS WATER SYSTEM	4349.23			2349.23	2000.00
601-440-5800-5821	METER REPLACEMENT	3478.35	10000.00		3081.26	10397.09
601-440-5800-5822	REPLACEMENT & INSTALLATION OF NEW M	131432.75			117385.36	14047.39
601-440-5800-5823	SHOP REPAIR & IMPROVEMENTS	2414.66			2248.60	166.06
601-440-5800-5824	COMPUTER METER READING EQUIP	3712.51			3712.51	
601-440-5800-5825	WATER TANK UPKEEP & REPAIR	1742.86	15000.00		1764.99	14977.87
601-440-5800-5826	WATER MAIN LEAK DETECTION	3590.00	5000.00		4490.00	4100.00
601-440-5800-5827	SCADA SYSTEM EQUIP & MAINT	4856.14	8000.00		8903.77	3952.37
601-440-5800-5828	LEAPING WELL WATERSHED ACCT	2394.18	3000.00		5394.18	
601-440-5800-5830	WATER TANK PAINTING	2494.17			2494.17	
601-440-5800-5850	NEWTON ST WATER MAIN IMPROV	219455.78			94995.80	124459.98
601-440-5964	WATER - TRANSFER OUT					170000.00
440 - WATER Total		398209.44	2268548.27		265108.68	2249149.72

**South Hadley Fire District #1**  
**All Departments Expenditure Report**

**From 07/01/2021 to 06/30/2022**

<b>001 - GENERAL FUND</b>							
<b>Account</b>	<b>Description</b>	<b>Carry Fwd</b>	<b>Orig Bud</b>	<b>Amended</b>	<b>Encumb</b>	<b>Expend</b>	
601-700-5400-5462	LUDLOW FACILITY PRINCIPAL		59393.02			59393.02	
601-700-5400-5465	MWRA NEWTON ST PRINCIPAL		203800.00			203800.00	
700 - DEBT PRINCIPAL Total			263193.02			263193.02	
601-710-5400-5463	LUDLOW FACILITY INTEREST		5590.23			5590.23	
710 - DEBT INTEREST Total			5590.23			5590.23	
601 - WATER ENTERPRISE Total		398209.44	2537331.52		268108.68	2517932.97	152499.31
Grand Total		\$698,008.61	\$7,276,880.52	\$0.00	\$590,830.54	8060400.74	-676342.15

# Fire District No. 1

## SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2022

		<u>Fund Balances</u> <u>June 30, 2022</u>
<b>Special Revenue:</b>		
150	Fire Safety Grant	7,410
151	Fire Trailer Grant	2,018
252	Fire Gifts	1,467
253	Ambulance Gift	265
254	Mt Holyoke College Gifts	80,000
257	Ambulance Receipts	1,905,363
258	Fire Revolving	\$ (1,684)
		<u>\$ 1,994,840</u>

## TRUST FUNDS FOR THE YEAR ENDED JUNE 30, 2022

		<u>Fund Balances</u> <u>June 30, 2022</u>
<b>Trust Funds:</b>		
800	Water Stabilization	\$ 691,567
801	Water Tank Stabilization	703,941
802	Fire Stabilization	204,818
803	Fire Vehicle Stabilization	291,343
804	Ambulance Stabilization	258,249
806	Insurance Fund	\$ 0.44
808	Water Criticle Infrastructure Stabilizaiton	\$ 120,097.00
809	Fire OPEB	1,015,805
810	Water OPEB	226,879
		<u>\$ 3,512,699</u>

# Water Department

## *Fire District No.1*

### South Hadley

#### Board of Water Commissioners

William Schenker, Chairman

Brian McClaflin, Clerk

R. Scott Williams, Assoc Member

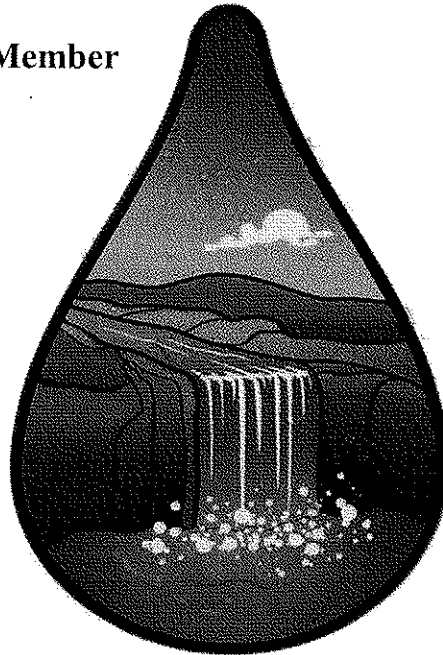
#### Superintendent

Jeffrey A. Cyr

#### Office Staff

Jennifer Fernandes

Kari Scytkowski



#### Maintenance Staff

Scott Levreault

Jeff Levreault

Brad Couture

Sam Bernash



## **REPORT OF THE**

### **Board of Water Commissioners**

The Board of Water Commissioners of South Hadley Fire District No.1 respectfully submits the following annual report.

Within the past year, our crew has repaired four water main breaks, six service leaks and four corroded ductile iron leaks throughout the Distribution system. Some of the leaks were identified by a leak detection survey performed by Prowler Water leak detection. In addition to the repair work, five new services have been connected to the distribution system.

Within our water main replacement program, we replaced 1700 ft. of 8" A.C. and on School St. St. with 8" C-909 PVC pipe. In addition, 2100 ft. of 10" AC pipe was replaced with C-909 PVC. Between Newton St. and Washington Ave. This project was completed in the fall of 2022. All service connections and hydrants on both streets were replaced as well. The new mains will provide reliability and improved fire protection.

We continue to update our water mains with our replacement program. Water main replacements are prioritized by leak history, pipe type and the annual street paving list provided by the Department of Public Works. This collaboration results in reduced costs and extending pavement integrity. This program will continue as funding and time permit.

In addition to the water main work, we also had the exterior of our Industrial Drive tank cleaned. We continue to update our water meters due to age and malfunctions. This also helps with our unaccounted-for water.

Our last sampling round for Lead and Copper occurred in June of 2022 which entailed sampling 30 Residential homes and 2 schools. Our 90<sup>th</sup> percentile for Lead was 0.00887 mg/l, which was below the Maximum Contaminant Level of .015 mg/l. The results ranged from <0.0001 to 0.074 and we had three of samples that were above the action level. The 90<sup>th</sup> percentile for copper was 0.05 mg/l, which was below the Maximum Contaminant Level of 1.3 Mg/l. We did not have any samples exceed the action level for copper. Our next sampling round will be completed in June of 2025 and will include 30 homes within the Distribution system as well as schools and daycare facilities. Based on our limited records, we have not found any evidence of Lead or Galvanized service lines in our system.

In addition to Lead and copper, we sampled for asbestos at two approved locations within our distribution system. One of the samples had a detection for Chrysotile and the second one did not. Both samples were below the MCL for asbestos. Our next sampling date will be 2031.

We feel strongly that the Water Department – Fire District No.1 operates very efficiently by providing the ratepayers with what they expect from a municipal department at the lowest possible cost. We would also like to extend our thanks to the Fire Department, Police Department, Fire District No. 2 and the Town Departments for their cooperation.

Please take a moment to view our website with historical and frequently updated information about the Department at the following address [www.shdistrict1.org](http://www.shdistrict1.org).

Respectfully submitted,

William Schenker Chairman  
Brian McClafin , Clerk  
R. Scott Williams, Assoc. member

**REPORT OF THE  
BOARD OF WATER COMMISSIONERS  
ESTIMATED BUDGET - FISCAL YEAR 2023/24**

Wages	\$	625,647.00
Maintenance & Operations		
Office Expenses	\$	43,000.00
Communication Expenses	\$	8,000.00
Insurance Expenses	\$	41,000.00
Materials	\$	85,000.00
Vehicle Expenses	\$	40,000.00
Heat & Light Expenses	\$	17,000.00
Water Purchase	\$	810,000.00
Legal Expenses	\$	10,000.00
Water Purification Expenses	\$	62,000.00
Miscellaneous Expenses	\$	45,000.00
Corrosion Control	\$	40,000.00
Total Maintenance Expenses	\$	1,201,000.00
Other Expenses		
Retirement	\$	171,000.00
Health & Life Insurance	\$	240,000.00
Office of the Clerk/ Treasurer	\$	17,500.00
Reserve Fund	\$	10,000.00
Travel	\$	3,000.00
Amortization of Debt - Ludlow Facility	\$	61,820.00
Interest on Debt - Ludlow Facility	\$	3,167.00
Amortization of Debt - Newton St.	\$	203,800.00
Compensation Account	\$	5,000.00
Audit Expense	\$	3,500.00
Bond Fee and Issuance Fee	\$	238.00
Total Other Expenses	\$	719,025.00
Capital Projects		
Meter Replacement Account	\$	5,000.00
Replacement and Installation of New Mains Acct.	\$	50,000.00
Shop Repair and Improvements	\$	5,000.00
Computer Meter Reading Account	\$	2,000.00
Water Tank Upkeep and Repair	\$	15,000.00
Water Main Leak Detection Account	\$	4,000.00
SCADA System	\$	5,000.00
Leaping Wells Watershed Acct.	\$	3,000.00
Water Tank Painting Account	\$	3,000.00
New Office Roof Account	\$	35,000.00
New Lawnmower account	\$	13,000.00
OPEB Trust Acct.	\$	75,000.00
Critical Infrastructure Stabilization	\$	80,000.00
Water Tank Stabilization	\$	100,000.00
Total Capital Projects	\$	395,000.00
TOTAL ESTIMATED BUDGET	\$	2,940,672.00
Proposed Funding of Estimated Budget to be raised from		
Water Receipts	\$	1,986,052.00
Available Surplus		954,620.00
TOTAL	\$	2,940,672.00

## **REPORT OF THE BOARD OF WATER COMMISSIONERS**

### **REPORT OF THE WATER TANK CELL ACCOUNT**

Fiscal Year July 1, 2021 thru June 30, 2022

#### **WATER TANK CELL ACCOUNT**

Starting balance 7/1/21	0.00
Collected F/Y 21/22	226,961.56
TOTAL	\$226,961.56

### **REPORT OF THE WATER TANK STABILIZATION FUND**

Fiscal Year July 1, 2021 thru June 30, 2022

#### **WATER TANK STABILIZATION (801)**

Starting balance 7/1/21	722,224.31
Interest Earned F/Y 21/22	(18,283.13)
TOTAL	\$703,941.18

### **REPORT OF THE WATER STABILIZATION FUND**

Fiscal Year July 1, 2021 thru June 30, 2022

#### **WATER STABILIZATION FUND (800)**

Starting balance 7/1/21	710,867.05
Interest Earned F/Y 21/22	(19,299.88)
TOTAL	\$691,567.17

### **REPORT OF THE WATER CRITICAL INFRASTRUCTURE STABILIZATION FUND**

Fiscal Year July 1, 2021 thru June 30, 2022

#### **WATER CRITICAL INFRASTRUCTURE STABILIZATION FUND**

Starting balance 7/1/21	123,175.72
Interest Earned F/Y 21/22	(3,079.21)
TOTAL	\$120,096.51

### **REPORT OF THE OPEB FUND (OTHER POST-EMPLOYMENT BENEFITS)**

Fiscal Year July 1, 2021 thru June 30, 2022

#### **WATER OPEB FUND**

Starting Balance 7/1/21	265,374.41
Interest Earned F/Y 21/22	(38,495.59)
TOTAL	226,878.82

### **REPORT OF THE NEWTON STREET WATER MAIN REPLACEMENT FUND**

Fiscal Year July 1, 2021 thru June 30, 2022

#### **WATER NEWTON ST. WATER REPLACEMENT FUND**

Starting Balance (including interest) 7/1/21	270,195.37
Interest Earned F/Y 21/22	700.27
TOTAL	270,895.64

## TABLE OF WATER CONSUMPTION

For information on consumption for years prior to what is listed, please refer to previous annual reports

<b>Year</b>	<b>Yearly Consumption (Gallons)</b>	<b>Average Daily Consumption (Gallons)</b>		<b>Largest Day Consumption (Gallons)</b>
1980	819,232,000	2,244,471	6/24/1980	3,860,000
1981	761,526,000	2,086,372	5/26/1981	3,410,000
1982	815,469,000	2,234,161	5/17/1982	4,360,000
1983	859,875,000	2,355,000	6/23/1983	4,090,000
1984	839,128,000	2,298,000	6/21/1984	3,890,000
1985	797,165,000	2,184,000	5/7/1985	4,310,000
1986	841,036,000	2,304,000	7/23/1986	3,960,000
1987	839,382,000	2,299,000	7/23/1987	4,190,000
1988	839,675,000	2,304,000	7/13/1988	3,960,000
1989 (Restrictions)	756,648,000	2,073,000	7/25/1989	3,403,000
1990	748,026,000	2,049,000	6/19/1990	4,043,000
1991	735,913,000	2,016,000	7/22/1991	4,368,000
1992 (Wet Summer)	645,372,000	1,768,000	6/11/1992	3,789,000
1993	553,075,000	1,515,000	7/18/1993	3,371,000
1994	596,323,000	1,633,000	6/15/1994	2,913,000
1995	570,306,000	1,562,000	6/20/1995	2,602,000
1996	548,800,000	1,500,000	8/20/1996	2,178,000
1997	557,171,000	1,526,000	7/11/1997	3,078,000
1998	559,538,000	1,533,000	9/15/1998	2,647,000
1999	550,808,000	1,509,000	6/25/1999	2,841,650
2000 (Wet Summer)	481,153,000	1,318,000	7/3/2000	2,217,000
2001	517,782,000	1,418,000	8/3/2001	2,561,000
2002	499,116,000	1,300,000	7/15/2002	2,462,000
2003	472,432,000	1,290,000	7/6/2003	2,459,000
2004	501,717,000	1,370,000	10/21/2004	2,337,000
2005	497,855,000	1,360,000	7/15/2005	2,684,000
2006	476,768,000	1,306,000	8/14/2006	2,908,000
2007	490,019,000	1,343,000	6/27/2007	2,305,000
2008	444,705,000	1,208,000	6/9/2008	1,915,000
2009	433,600,000	1,188,000	7/20/2009	1,862,000
2010	452,000,000	1,238,000	7/7/2010	2,929,000
2011	411,913,000	1,130,000	7/25/2011	2,546,000
2012	425,274,000	1,170,000	7/12/2012	2,630,000
2013	399,193,000	1,094,000	7/21/2013	2,390,000
2014	382,592,000	1,048,000	6/28/2014	2,001,000
2015	400,041,000	1,096,000	8/9/2015	1,984,000
2016	411,553,000	1,128,000	6/25/2016	2,235,000
2017	370,727,000	1,002,000	9/28/2017	2,132,000
2018	366,128,000	1,003,000	7/8/2018	2,163,000
2019	380,235,000	1,042,000	8/14/2019	2,172,000
2020	420,481,500	1,150,000	6/23/2020	2,781,000
2021	373,858,000	1,020,000	6/4/2021	2,129,000
2022	390,723,000	1,070,474	8/7/2022	2,035,000

**REPORT OF THE BOARD OF WATER COMMISSIONERS**  
**SUMMARY OF EXPENSES**

Fiscal Year July 1, 2021 thru June 30, 2022

**Appropriations F/Y 21/22**

Salary Account.....	625,647.00
Maintenance & Operations .....	1,171,000.00
Other Expenses .....	699,684.52
Stabilization Fund .....	0.00
Capital Expenses (New Appropriation)* .....	211,000.00
<b>TOTAL FISCAL YEAR APPROPRIATION .....</b>	<b>\$ 2,707,331.52</b>

**OTHER AVAILABLE FUNDS**

Capital Account Balances prior yr. (FY 21).....	398,209.44
Stabilization Fund (800).....	710,867.05
Interest Earned Stabilization Fund .....	(19,299.88)
Water Tank Stabilization Fund (801).....	622,224.31
Interest Earned Water Tank Stabilization Fund.....	(18,283.13)
Critical Infrastructure Stabilization.....	103,175.72
Interest Earned Infrastructure Stabilization.....	(3,079.21)
<b>TOTAL AMOUNT OF AVAILABLE FUNDS.....</b>	<b>\$ 1,793,814.30</b>

	TOTAL BUDGET 7/1/21 thru 6/30/22	INTEREST EARNED 7/1/21 thru 6/30/22	TRANSFERRED 7/1/21 thru 6/30/22	EXPENDED 7/1/21 thru 6/30/22	UNEXPENDED 7/1/21 thru 6/30/22
<b>SALARY ACCOUNT</b>	625,647.00	0.00	0.00	524,336.56	101,310.44
	625,647.00	0.00	0.00	524,336.56	101,310.44
<b>MAINTENANCE &amp; OPERATIONS</b>					
Miscellaneous Expense	45,000.00	0.00	0.00	33,480.90	11,519.10
Office Expenses	43,000.00	0.00	0.00	30,679.63	12,320.37
Communication Expense	12,000.00	0.00	0.00	5,565.41	6,434.59
Insurance Expense	43,000.00	0.00	0.00	35,207.00	7,793.00
Material Expense	80,000.00	0.00	0.00	51,299.65	28,700.35
Vehicle Expense	26,000.00	0.00	0.00	31,857.68	-5,857.68
Heat & Light Expense	17,000.00	0.00	0.00	11,693.49	5,306.51
Water Purchase	803,000.00	0.00	0.00	797,235.00	5,765.00
Water Purification & Pumping	62,000.00	0.00	0.00	9,852.88	52,147.12
Corrosion Control	40,000.00	0.00	0.00	24,736.00	15,264.00
<b>TOTAL MAINTENANCE &amp; OPERATIONS</b>	<b>1,171,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,031,607.64</b>	<b>139,392.36</b>
<b>OTHER EXPENSES</b>					
Retirement	152,361.00	0.00	0.00	145,103.78	7,257.22
Health, Dental & Life Insurance	240,000.00	0.00	0.00	186,960.91	53,039.09
Treasurer's Salary	16,621.00	0.00	0.00	16,620.80	0.20
Reserve Fund	10,000.00	0.00	0.00	0.00	10,000.00
Travel	3,000.00	0.00	0.00	0.00	3,000.00
Amortization of Debt - Ludlow Facility	59,393.02	0.00	0.00	59,393.02	0.00
Interest on Debt - Ludlow Facility	5,590.23	0.00	0.00	5,590.23	0.00
Amortization of Debt - Newton Street	203,800.00	0.00	0.00	203,800.00	0.00
Audit Expenses	3,500.00	0.00	0.00	0.00	3,500.00
Compensation Account	5,000.00	0.00	0.00	0.00	5,000.00
Bond Fee & Issuance Fee	419.27	0.00	0.00	419.27	0.00
<b>TOTAL OTHER EXPENSES</b>	<b>699,684.52</b>	<b>0.00</b>	<b>0.00</b>	<b>617,888.01</b>	<b>81,796.51</b>
<b>CASH ACCOUNTS</b>					
Stabilization Fund (800)	710,867.05	(19,299.88)	0.00	0.00	691,567.17
Water Tank Stabilization Fund (801)	622,224.31	(18,283.13)	100,000.00	0.00	703,941.18
Critical Infrastructure Stabilization	103,175.72	(3,079.21)	20,000.00	0.00	120,096.51
OPEB Fund (Other post-employment benefits)	215,374.41	(38,495.59)	50,000.00	0.00	226,878.82
Newton Street Water Main Interest	50,739.59	700.27	0.00	0.00	51,439.86
<b>TOTAL CASH ACCOUNTS</b>	<b>1,702,381.08</b>	<b>-78,457.54</b>	<b>170,000.00</b>	<b>0.00</b>	<b>1,793,923.54</b>
<b>CAPITAL EXPENSES (with new appropriation)</b>					
Computer Equip. & Software	6,740.73	0.00	0.00	0.00	6,740.73
Gate House Account	337.41	0.00	0.00	0.00	337.41
Maps Water System	4,349.23	0.00	0.00	2,000.00	2,349.23
Meter Replacement Account	13,478.35	0.00	0.00	10,397.09	3,081.26
Replacement & Installation of New Mains	131,432.75	0.00	0.00	14,047.39	117,385.36
Shop Repair & Improvements Account	2,414.66	0.00	0.00	166.06	2,248.60
Computer Meter Reading Equipment Acct.	3,712.51	0.00	0.00	0.00	3,712.51
Water Tank Upkeep and Repair Account	16,742.86	0.00	0.00	14,977.87	1,764.99
Water Main Leak Detection	8,590.00	0.00	0.00	4,100.00	4,490.00
SCADA System Equip. & Maintenance Acct.	12,856.14	0.00	0.00	3,952.37	8,903.77
Leaping Well Watershed Account	5,394.18	0.00	0.00	0.00	5,394.18
Water Tank Painting Account	2,494.17	0.00	0.00	0.00	2,494.17
Newton St. Water Main Improvement Acct.	219,455.78	0.00	0.00	124,459.98	94,995.80
New Backhoe Account	11,210.67	0.00	0.00	0.00	11,210.67
<b>TOTAL CAPITAL EXPENSES</b>	<b>439,209.44</b>	<b>0.00</b>	<b>0.00</b>	<b>174,100.76</b>	<b>265,108.68</b>
<b>GRAND TOTALS</b>	<b>2,537,331.52</b>	<b>-78,457.54</b>	<b>170,000.00</b>	<b>2,347,932.97</b>	<b>587,607.99</b>

**THE COMMONWEALTH OF MASSACHUSETTS  
WILLIAM FRANCIS GALVIN  
SECRETARY OF THE COMMONWEALTH**

**WARRANT FOR SOUTH HADLEY FIRE DISTRICT NO. 1**

**SS, Hampshire:** To either of the Constables of the Town of South Hadley:

**Greetings:** In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of Fire District No. 1, in the Town of South Hadley, who are qualified to vote in the District Election to vote at:

**South Hadley High School, 153 Newton Street, South Hadley, MA  
on Tuesday, April 11, 2023 from 7:00 A.M. to 8:00 P.M. for the following purpose:**

To cast their vote in the District Election for the candidates for the following offices:

One Clerk/Treasurer	Three-year term
One Moderator	One-year term
One Prudential Committee Member	Three-year term
One Water Commissioner	Three-year term

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this twenty-seventh day of March in the year of Our Lord,  
Two Thousand Twenty-Three.

\_\_\_\_\_  
Bruce Perron, Chair

\_\_\_\_\_  
Kenneth Beliveau, Clerk

\_\_\_\_\_  
John Wojciechowski, Member

District No. 1 Prudential Committee

A true copy. Attest:

\_\_\_\_\_  
Terie B Fleury, District Clerk Treasurer

Date: \_\_\_\_\_, 2023

Posting: District 1 Fire Dept., District 1 Water Dept., Town Hall, Main Library and Senior Center

\_\_\_\_\_  
Constable

Date \_\_\_\_\_, 2023

The letter must be posted, before noon, of the Monday preceding the Annual District Election.

THE COMMONWEALTH OF MASSACHUSETTS  
WILLIAM FRANCIS GALVIN  
SECRETARY OF THE COMMONWEALTH  
WARRANT FOR FIRE DISTRICT NO. 1 OF SOUTH HADLEY

Commonwealth of Massachusetts Hampshire, ss

To either constable of the Town of South Hadley:

Greetings:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of Fire District No. 1, in the Town of South Hadley, qualified to vote in the Annual Meeting to meet at:

**Pioneer Valley of Performing Arts Charter School, 15 Mulligan Dr., South Hadley, MA  
on Thursday, April 27, 2023, at 6:00 P.M.,**

To vote on the following articles:

**ARTICLE 1** To hear and act on the report of the Prudential Committee.

**ARTICLE 2** To hear and act on the report of the Water Commissioners.

**ARTICLE 3** To hear and act on the report of the District Treasurer.

**ARTICLE 4** To see if the District will vote to fix the salary and compensation of the following elective officers of the Fire District No. 1 for the Fiscal Year Beginning July 1, 2023 as provided by Massachusetts General Laws, Chapter 41, Section 108: Moderator, Prudential Committee Members, Clerk/Treasurer, Water Commissioners.

**ARTICLE 5** To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Personnel Services Account as found in the Prudential Committee's budget, or take any other action relative thereto.

**ARTICLE 6** To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Fire Department Other Expense as found in the Prudential Committee's budget, or take any other action relative thereto.

**ARTICLE 7** To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for the Ambulance Other Expense Account as found in the Prudential Committee's budget, or take any other action relative thereto.

**ARTICLE 8** To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Administration Other Expense Account as found in the Prudential Committee's budget, or take any other action relative thereto.

**ARTICLE 9** To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Air Compressor Account, or take any other action relative thereto.

**ARTICLE 10** To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for Building Improvements and Preventative Maintenance to the Fire Station Building at 144 Newton Street, or take any other action relative thereto.

**ARTICLE 11** To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Fire Department Major Equipment Repair Account, or take any other action relative thereto.

**ARTICLE 12** To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Ambulance Computer Account, or take any other action relative thereto.

**ARTICLE 13** To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Fire Gear Replacement Account, or take any other action relative thereto.

**ARTICLE 14** To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for the Alarm Radio Console Account, or take any other action relative thereto.

**ARTICLE 15** To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for SCBA (Self-Contained Breathing Apparatus) Account, or take any other action relative thereto.

**ARTICLE 16** To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for District Web Site/Information Technology Account, or take any other action relative thereto.

**ARTICLE 17** To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for Debt Principal Account for the Fire Department Ladder Truck, or take any other action relative thereto.

**ARTICLE 18** To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for Debt Interest Account, for the Fire Department Ladder Truck, or take any other action relative thereto.

**ARTICLE 19** To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Fire Vehicle Stabilization account, or take any other action relative thereto.

**ARTICLE 20** To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for the Ambulance Stabilization Fund Account, or take any other action relative thereto.

**ARTICLE 21** To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Fire Department Other Post-Employee Benefits (OPEB) fund, or take any other action relative thereto.

**ARTICLE 22** To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money to be paid by the District Treasurer to the Treasurer custodian of the Hampshire County Retirement System, or take any other action relative thereto.



**ARTICLE 23** To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Medical, Dental and Life Insurance benefits for certain persons in the service of the District, or take any other action relative thereto.

**ARTICLE 24** To see if the District will vote to authorize the Clerk/Treasurer, with the approval of the majority of the Prudential Committee, to make legal and prudent investments of the District's funds all pursuant of the terms, conditions and restrictions of all relevant sections of Massachusetts General Laws Chapter 167, or take any other action relative thereto.

**ARTICLE 25** To see if the District will vote to authorize the District Treasurer, with the approval of the Prudential Committee, to borrow money from time to time in anticipation of revenue for the financial year beginning July 1, 2023, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17, or take any other action relative thereto.

**ARTICLE 26** To see if the District will vote to allow the Prudential Committee to sell surplus equipment or material, or take any other action relative thereto.

**ARTICLE 27** To see if the District will vote to authorize the Prudential Committee to apply for, accept and expend any State or Federal Grants, or take any other action relative thereto.

**ARTICLE 28** To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds a sum of money to defray the operating costs of the Water Department, or take any other action relative thereto.

**ARTICLE 29** To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds a sum of money for the Health, Dental & Life Insurance Account, or take any other action relative thereto.

**ARTICLE 30** To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds a sum of money to be paid by the District Treasurer to the Treasurer Custodian of the Hampshire County Retirement System, or take any other action relative thereto.

**ARTICLE 31** To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds a sum of money for the Water Tank Stabilization Account, or take any other action relative thereto.

**ARTICLE 32** To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds a sum of money for the MWRA Newton Street Principal Account, or take any other action relative thereto.

**ARTICLE 33** To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds a sum of money for the Critical Infrastructure Stabilization Fund, or take any other action relative thereto.

**ARTICLE 34** To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds a sum of money for the Water Main Replacement Account, or take any other action relative thereto.

**ARTICLE 35** To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds a sum of money for the Ludlow Facility Amortization of Debt Account, or to take any other action relative thereto.

**ARTICLE 36** To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds a sum of money for the New Office Roof Account, or take any other action relative thereto.

**ARTICLE 37** To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds a sum of money for the New Lawnmower Account, or take any other action relative thereto.

**ARTICLE 38** To see if the District will vote to amend its bylaws as presented by a Citizen's Petition as follows:

"1. To see if the District will vote to amend SECTION 12 section c. of its By-Laws, by changing to the following: have custody of the property of the Fire Dept and keep in good condition at all times.

2. To see if the District will vote to amend SECTION 12 section h. Of its By-Laws, by changing to the following: Chairman. The Chairman shall preside at all meetings and shall have general oversight of the District excluding the Water Department. In the even of the Chairman's absence, the Clerk shall preside.

3. To see if the District will vote to amend SECTION 14 section c. of its By-Laws, by changing to the following: Chairman. The Chairman shall preside at all meetings and shall have general oversight of the entire Water Department. In the event of the Chairman's absence the Clerk shall preside.

4. To see if the District will vote to amend SECTION 14 of its By-Laws, by adding section f. which states: The Board of Water Commissioners shall have custody of the property of the Water Department and shall keep the same in good condition at all times."

HEREOF FAIL NOT and make due return of the warrant with your doings thereon to the District on or before the time of holding said meeting.

Given under our hands this eighteenth day of April in the year of Our Lord, Two Thousand Twenty-Three.

\_\_\_\_\_  
BRUCE PERRON  
CHAIR

\_\_\_\_\_  
KENNETH BELIVEAU  
CLERK

\_\_\_\_\_  
JOHN WOJCIECHOWSKI  
MEMBER

**PRUDENTIAL COMMITTEE**

A true copy. Attest:

Kari Scytkowski, District Clerk

Posting: Fire District No 1. Fire Dept., Fire District No. 1 Water Dept., Town Hall, Main Library and Senior Center.

Warrant must be posted by April 20, 2023, at least seven days prior to the April 27, 2023 District Meeting.

**Fiscal Year 2022 Wages  
July 1, 2021-June 30, 2022**

Department	Position	Regular Wages	Overtime	Retro Regular	Retro Overtime	Longevity	Stipends	Vacation/Sick	Holiday and Retro Holiday	Total Gross
<b>Moderator</b>										
Beauregard, Mark	Moderator	271.99	-	-	-	-	-	-	-	\$ 271.99
<b>Prudential Committee</b>										
Beliveau, Kenneth F	Clerk	1,883.88	-	-	-	-	-	-	-	\$ 1,883.88
Perron, Bruce H	Chair	1,625.96	-	-	-	-	-	-	-	\$ 1,625.96
Wojciechowski, John	Member	1,625.96	-	-	-	-	-	-	-	\$ 1,625.96
<b>District Treasurer/Clerk</b>										
Fleury, Terie	Treasurer/Clerk	69,794.48	-	-	-	-	-	-	-	\$ 69,794.48
Scytowski, Kari	Assistant Treasurer	7,396.15	2,433.23	-	-	-	-	-	-	\$ 9,829.38
<b>Fire Department</b>										
Authier, Robert *	Fire Chief	109,292.54	0	1,516.20	733.60	200.00	600.00	1,934.40	3450.6	\$ 117,727.34
Pula, James	Captain/EMT-P	40,031.04	19,326.59	-	-	1,000.00	8,400.00	23,253.10	2,382.60	\$ 94,393.33
Stark, Thomas *	Captain/EMT-P	81,549.84	10,382.34	2,106.72	243.96	400.00	8,400.00	2,042.40	3,911.60	\$ 109,036.86
Houle, Jason	Captain/EMT-P	75,107.34	13,520.22	2,038.26	318.82	400.00	8,400.00	-	3,826.10	\$ 103,610.74
Roy, Danielle	Lieutenant/EMT-P	62,277.18	11,022.79	1,690.92	358.89	-	8,400.00	-	3,127.30	\$ 86,877.08
St. Andre, Chase	Lieutenant/EMT-P	73,326.54	12,420.92	2,023.56	374.49	200.00	8,400.00	-	3,723.50	\$ 100,469.01
Walsh, Scott	Lieutenant/EMT-P	73,326.54	36,861.62	2,023.56	836.58	600.00	8,400.00	-	3,723.50	\$ 125,771.80
Arnold-Efremides,	Firefighter/EMT-P	14,167.80	1,319.58	-	-	-	2,550.00	-	-	\$ 18,037.38
Baker, Douglass	Firefighter/EMT-P	61,594.26	4,743.17	1,690.92	77.54	200.00	8,400.00	-	3,127.30	\$ 79,833.19
Biela, Martin	Firefighter/EMT-P	39,765.60	6,583.56	873.60	141.96	-	1,950.00	-	1,935.20	\$ 51,249.92
Bishop, Jessica	Firefighter/EMT-P	61,594.26	2,731.68	1,690.92	40.26	-	8,400.00	-	2,558.70	\$ 77,015.82
Blaney, Robert	Firefighter/EMT-B	61,594.26	4,667.06	1,690.92	122.61	400.00	3,600.00	-	3,127.30	\$ 75,202.15
Carver, Jonathan	Firefighter/EMT-P	61,594.26	3,925.39	1,690.92	71.37	-	8,400.00	-	3,127.30	\$ 78,809.24
Fusari, Thomas	Firefighter/EMT-P	61,594.26	4,482.12	1,690.92	83.03	400.00	8,400.00	-	3,127.30	\$ 79,777.63
Galinda, Colin *	Firefighter/EMT-P	29,304.66	1,587.10	473.76	23.97	-	-	208.40	1,524.60	\$ 33,122.49
Harrowfield, Michael *	Firefighter/EMT-P	12,571.02	734.68	-	-	-	4,500.00	2,448.90	272.10	\$ 20,526.70
Lapierre, Kevin	Firefighter/EMT-P	61,594.26	2,646.98	1,690.92	82.35	-	8,400.00	-	3,127.30	\$ 77,541.81
Mercier, Mark	Firefighter/EMT-B	56,434.98	11,334.47	1,552.32	317.52	-	3,600.00	-	2,865.50	\$ 76,104.79
Mercier, Mitchell	Firefighter/EMT-B	56,434.98	7,250.59	1,552.32	174.32	-	3,600.00	-	2,865.50	\$ 71,877.71
Morley, Collin	Firefighter/EMT-P	60,460.26	5,068.81	1,640.52	108.00	-	8,400.00	-	3,124.30	\$ 78,801.89
O'Reilly, Daren	Firefighter/EMT-B	60,941.22	10,656.02	1,661.64	199.47	-	8,400.00	-	3,127.30	\$ 84,985.65
Rogers, Meaghan	Firefighter/EMT-B	24,422.16	3,355.56	276.36	14.10	-	-	-	1,306.80	\$ 29,374.98
Scott, Joseph	Firefighter/EMT-P	61,594.26	12,648.32	1,690.92	49.41	200.00	8,400.00	-	3,127.30	\$ 87,710.21
Stratton, Eric	Firefighter/EMT-P	66,551.94	9,392.79	1,741.32	188.04	200.00	8,400.00	-	3,452.50	\$ 89,926.59
Torrey, Allan	Firefighter/EMT-B	44,633.60	5,941.89	1,186.16	164.97	-	-	-	2,178.00	\$ 54,104.62
Washington, Jessica	Firefighter/EMT-P	58,775.64	7,646.35	1,607.76	241.86	-	8,400.00	-	2,972.20	\$ 79,643.81
Wicken, Melanie	Firefighter/EMT-P	51,493.20	8,198.74	1,400.88	248.04	-	4,500.00	-	2,660.90	\$ 68,501.76
Biela, Martin	Call FF/EMT-B	220.00	-	-	-	-	150.00	-	-	\$ 370.00
Blasko, Matthew	Call FF/EMT-B	12,510.00	-	-	-	-	-	-	-	\$ 12,510.00
Blasko, Robert	Call FF/EMT-B	8,180.00	-	-	-	-	150.00	-	-	\$ 8,330.00
Clegg, Joshua	Call FF/EMT-B	1,340.00	-	-	-	-	150.00	-	-	\$ 1,490.00
Colon, Raymond Omar	Call FF/EMT-B	240.00	-	-	-	-	150.00	-	-	\$ 390.00
Davis, Robert	Call FF/EMT-B	26,170.00	-	-	-	-	150.00	-	-	\$ 26,320.00
Dawson, Christopher	Call FF/EMT-B	900.00	-	-	-	-	-	-	-	\$ 900.00
Fountain, Haley	Call FF	140.00	-	-	-	-	-	-	-	\$ 140.00
Gallaspie, Aaron	Call FF/EMT-B	320.00	-	-	-	-	-	-	-	\$ 320.00
Newman, Nora	Call FF/EMT-B	60.00	-	-	-	-	-	-	-	\$ 60.00
Rogers, Eric	Call FF/EMT-B	520.00	-	-	-	-	-	-	-	\$ 520.00
Postiot, Justin	Call FF/EMT-B	304.00	-	-	-	-	150.00	-	-	\$ 454.00
Ruiz, Julio	Call FF/EMT-B	280.00	-	-	-	-	150.00	-	-	\$ 430.00
Sodano, Kyle	Call FF/EMT-B	1,544.00	-	-	-	-	150.00	-	-	\$ 1,694.00
Torrey, Alan	Call FF/EMT-B	150.00	-	-	-	-	-	-	-	\$ 150.00
Walsh, Mary	Call FF/EMT-B	8,580.00	-	-	-	-	150.00	-	-	\$ 8,730.00

\*Vacation/Sick buy back included in Vacation/Sick wages

**Fiscal Year 2022 Wages  
July 1, 2021-June 30, 2022**

Department	Position	Regular Wages	Overtime	Retro Regular	Longevity	Stipends	Holiday	Total Gross
<b>Water Commissioners</b>								
Brian McClaffin	Member	1,500.00	-	-	-	-	-	\$ 1,500.00
William Schenker	Chairman	1,500.00	-	-	-	-	-	\$ 1,500.00
Robert S Williams	Clerk	1,500.00	-	-	-	-	-	\$ 1,500.00
<b>Water Department</b>								
Cyr, Jeffrey	Superintendent	100,191.20	-	-	800.00	500.00	-	\$ 101,491.20
Levrault, Jeffrey	Foreman	76,807.60	7,988.74	-	400.00	-	-	\$ 85,196.34
Couture, Brad	Operator	66,801.20	3,403.11	-	-	-	-	\$ 70,204.31
Levrault, Scott	Operator	66,801.20	5,955.41	-	600.00	-	-	\$ 73,356.61
Bernash, Sam	Operator	64,298.80	4,655.45	-	-	-	-	\$ 68,954.25
Fernandes, Jennifer	Office Manager	66,854.20	-	-	600.00	250.00	-	\$ 67,704.20
Scytowski, Kari	Office Clerk	53,479.65	-	-	200.00	250.00	-	\$ 53,929.65
<b>Elections</b>								
Curtis, Christine	Election Worker	654.00	-	-	-	-	-	\$ 654.00
Danaska, Shirley	Election Worker	216.00	-	-	-	-	-	\$ 216.00
Finkowski, Leonard	Election Worker	202.50	-	-	-	-	-	\$ 202.50
Mendes, Manuel	Election Worker	232.50	-	-	-	-	-	\$ 232.50
Walsh, Elmor	Election Worker	232.50	-	-	-	-	-	\$ 232.50
Walsh, John	Election Worker	202.50	-	-	-	-	-	\$ 202.50
<b>Town Officials</b>								
Whitely, Donna	Tax Collector	5,132.12	-	-	-	-	-	\$ 5,132.12
Melissa Couture	Associate Assessor	4,501.52	-	-	-	-	-	\$ 4,501.52
Mason, Evelyn	Board of Assessors	403.28	-	-	-	-	-	\$ 403.28
Reidy, Thomas	Board of Assessors	403.28	-	-	-	-	-	\$ 403.28
Taughler, Kevin	Board of Assessors	403.83	-	-	-	-	-	\$ 403.83
Hamlin, Carlene	Clerk	209.09	-	-	-	-	-	\$ 209.09