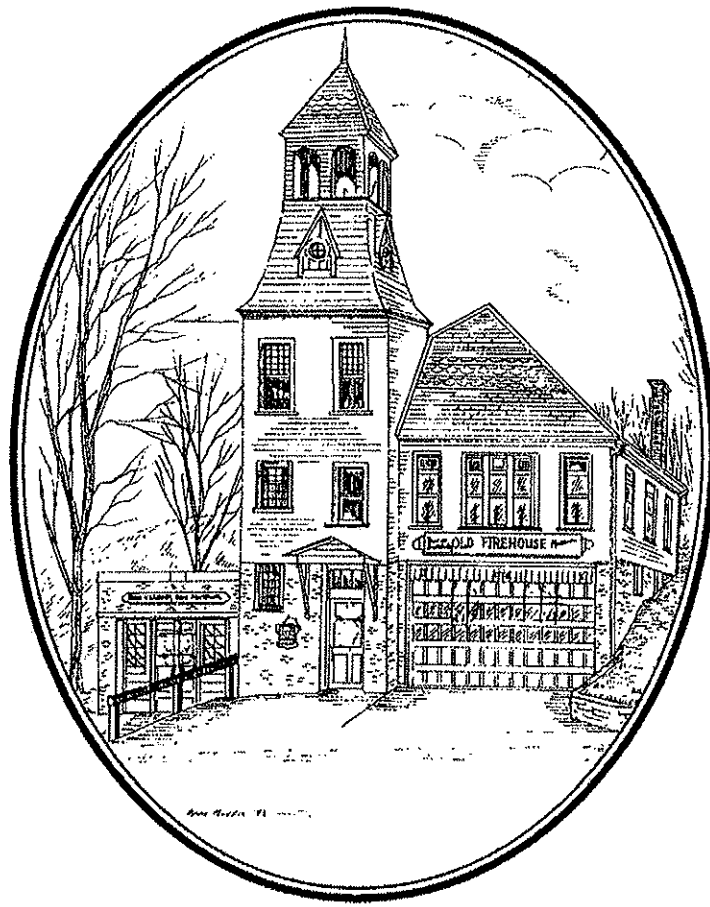


ANNUAL REPORTS
OF THE OFFICERS
FIRE DISTRICT NO. 1
of the town of
SOUTH HADLEY, MASSACHUSETTS



Est. 1872

FOR THE FISCAL YEAR ENDING
JUNE 30
2020

DISTRICT OFFICERS

PRUDENTIAL COMMITTEE

KEVIN TAUGHER, CHAIRMAN 2021

BRUCE PERRON, CLERK 2022

JOHN WOJCIECHOWSKI, MEMBER 2023

MODERATOR

MARK BEAUREGARD 2021

WATER COMMISSIONERS

WILLIAM SCHENKER, CHAIRMAN 2022

ROBERT SCOTT WILLIAMS, CLERK 2021

STEPHANIE WALL 2020

BRIAN McCLAFLIN, MEMBER 2023

CLERK/TREASURER

TERIE B FLEURY 2023

IRA BREZINSKY – INTERIM CLERK/TREASURER

DISTRICT POSITIONS

FIRE CHIEF

ROBERT AUTHIER

WATER SUPERINTENDENT

JEFFREY CYR

Fire District No. 1

Fire Department

South Hadley, MA

Prudential Committee

Bruce Perron
Kevin Taugher
John Wojciechowski



Fire Chief

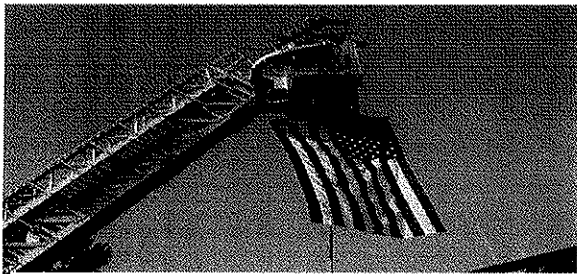
Robert Authier

Captains

James Pula
Kurt Schenker
Thomas Stark

Lieutenants

Jason Houle
Scott Walsh



Firefighters

Douglas Baker, Daneille Belliveau, Jess Bishop, Bob Blaney
Jon Carver, Thomas Fusari, Mike Harrowfield
Kevin Lapierre, Mark Mercier, Mitchell Mericer,
Colin Morley, Darren O'Reilly, Joe Scott
Chase St. Andre, Eric Stratton, Jess Washington

Call Firefighters

Martin Biela, Bob Blasko, Josh Clegg, Ray Colon, Colleen Conlon
Robert Davis, Trevor Mckenna, Justin Pouliot
Kyle Sodano, Al Torrey, Mary Walsh

FIRE DEPARTMENT SERVICES AND PERSONNEL

22 Career personnel that includes:

- 1 Fire Chief
- 3 Captains
- 2 Lieutenants
- 22 Firefighter/Emergency Medical Technicians (EMT)
are divided into four Groups with a minimum of
four personnel on duty 24/7
- 5 Basic Emergency Medical Technicians
- 17 Paramedic Emergency Medical Technician
- 15 Call personnel (paid on call) firefighters
- All personnel are alerted via pagers and paid per call

Department Services

- Fire Suppression
- Fire Prevention and Code Enforcement
- District No. 1 Advance Life Support Ambulance
- Provides first responder emergency medical service with
automatic external defibrillators (AED) on the ambulances and
pumper truck
- Multi-Disciplined Dive Team
- Hazardous Material Response
- Special Rescue
- Rope Rescue
- Ice Rescue
- Rescue Swimmers

June 2020

To the Citizens of Fire District No.1:

The Prudential Committee of Fire District No.1 is pleased to submit our report for the fiscal year ending June 30, 2020.

Fire Department personnel responded to 537 fire-related calls for service. The Department had 45 fires, which included, 5 building fires, 19 cooking fires, 3 passenger vehicle fires, and approximately 2 brush fires.

We responded to requests from South Hadley Fire District No. 2 under our automatic aid agreement. We also responded to Granby, Holyoke, Hadley, Chicopee and Easthampton for fires and other emergencies in their community under mutual aid agreements.

The Fire Inspection Unit conducted 157 business inspections and 200 smoke/carbon monoxide inspections. This unit also conducts plan reviews, permitting, school inspection and safety, oil burner inspections, tank installations and removals, gas station inspections, certificate of occupancy sign offs, bar inspections and other inspections mandated by Massachusetts General Laws and the Massachusetts Fire Code.

The ambulance services of Fire District No.1 responded to 2,294 medical calls with patients transported to various hospitals. We conducted 159 intercepts with Fire District and Granby. In addition, we provided mutual aid ambulance response to Amherst, Hadley, Chicopee and Granby. We currently have three ambulances with ALS capabilities.

We would like to thank representatives of the Holyoke Medical Center, Dr. Anwar Mansoor and Matt Rivest, RN, EMT, both of whom have assisted our ambulance service with their valuable insights and direction.

We thank the Fire Chief, Fire Officers and Firefighters of Fire District No.1, for their professionalism in serving this fine community. We would also like to thank the Commissioners of the Water Department of Fire District No. 1 for their continued support.

Respectfully submitted,

Bruce Perron

Kevin Taugher

John Wojciechowski

PRUDENTIAL BOARD ESTIMATED BUDGET
FISCAL YEAR 2022

		ARTICLE #
Fire Department Wages	1,499,774.00	
Ambulance Wages	740,256.00	
Administrative & Elected Official Wages	95,500.00	
Total Wages	\$ 2,335,530.00	5

Fire Department Operating Expense		
Utilities	30,000.00	
Supplies	12,000.00	
Upkeep and Repairs	15,000.00	
Office Expense	10,000.00	
Uniforms	18,200.00	
New Hire Account	6,000.00	
Gas and Oil	20,000.00	
Radio Maintenance	6,000.00	
Equipment	20,000.00	
Training	7,000.00	
Fire Prevention	3,000.00	
Chief's Account	3,000.00	
Insurance	85,000.00	
Fire Fleet Maintenance	35,000.00	
Total Fire Department	\$ 270,200.00	6

Ambulance Operating Expenses		
Fuel	10,000.00	
Upkeep and Repair	20,000.00	
Medical Supplies	70,000.00	
Licenses and Fees	23,000.00	
Outside Services	50,000.00	
Training	25,000.00	
Office Expenses	5,500.00	
Computer Equipment	7,000.00	
Miscellaneous	500.00	
Total Ambulance Expenses	\$ 211,000.00	7

**PRUDENTIAL BOARD ESTIMATED BUDGET
FISCAL YEAR 2022**

Administration Operating Expenses		ARTICLE #
Prudential Committee Expenses	\$ 500.00	
Education & Training	1,000.00	
Printing	5,000.00	
Telephone	2,000.00	
Legal	10,000.00	
Legal Union Negotiations	20,000.00	
Travel	1,000.00	
Miscellaneous	1,000.00	
Audit Expenses	3,500.00	
Office Expense	30,000.00	
Actuary report	3,900.00	
Payroll Taxes/Medicare	35,000.00	
Reserve Acct.	20,000.00	
Elections	5,000.00	
Total Administration	\$ 137,900.00	8

Additional Appropriations		
Air Compressor Account	3,000.00	9
Building Improvement Account	35,000.00	10
Major Equipment Repair	10,000.00	11
Ambulance Computer Account	4,000.00	12
Fire Gear Replacement	10,000.00	13
Alarm Radio Console	10,000.00	14
SCBA	5,000.00	15
Web Site & IT	10,000.00	16
Fire Truck Principal	120,000.00	17
Fire Truck Interest	28,350.00	18
Vehicle Stabilization	60,000.00	19
Ambulance Stabilization	85,000.00	20
OPEB	300,000.00	21
Hampshire County Retirement	536,345.00	22
District Health, Dental, Life	568,224.00	23
Total Capital Expenses	\$ 1,784,919.00	
Total FY 2022 Estimated Budget	\$ 4,739,549.00	

PROPOSED FUNDING OF ESTIMATED BUDGET

Appropriations	2,865,293.00
From Ambulance Reserve Fund	1,094,256.00
From Free Cash	780,000.00
Total Estimated Funding	\$ 4,739,549.00

AMBULANCE REPORT

The Ambulance Service for South Hadley Fire District No. 1 is proud to have served the citizens of the District, the Town of South Hadley, and the surrounding communities by providing both Basic Life Support (BLS) and Advanced Life Support (ALS) services to those in need. This past fiscal year, July 1, 2019 – June 30, 2020, we responded to 2,294 calls for help; 1,659 of those patients were transported to area facilities and 1,453 of those transports were at the ALS level. We also intercepted with area BLS ambulances on 159 occasions. The services we provide include administration of certain medications, use of advanced airway equipment, cardiac monitoring, blood glucose testing, IVs, spinal immobilization, case presentation assessment (vital signs), lift assists among others. We also provide training to the public through CPR and first aid classes.

Our personnel are qualified and certified to provide emergency care by competency-based training programs required by the Commonwealth of Massachusetts, the highest of which is the EMT-Paramedic Program. We would like to thank our Medical Control which was provided by Dr. Mansoor Anwar and Matt Rivest, RN/ EMT-P of the Holyoke Medical Center, along with Deborah Clapp and Lisa Herringshaw of the Western MA Office of Emergency Services. We would like to also recognize all of the staff at local hospitals that we have transported our patients to, Holyoke, Baystate, Cooley Dickinson, and Mercy Medical Centers. The EMTs at all levels provide pre-hospital emergency care to acutely ill or injured patients in the course of providing ambulance services, which are an extension of the hospitals' Emergency Rooms.

In an effort to stay abreast of the continuous advancements in emergency medical services and to provide the best pre-hospital care to the public, we must regularly update our equipment and supplies.

In recent years, our costs to maintain necessary supplies have about doubled. We do our best to maintain quality equipment and services to the taxpayers with minimal increases in our budget through efficient management.

We would like to express our appreciation to the taxpayers and inhabitants of Fire District One for their continued support of our service, and for the heartfelt expressions of gratitude we receive. I would like to further extend our appreciation to the staff of Fire District No. 1 for the excellent cooperation and support they provide. Finally, we would like to thank the South Hadley Police Department, Fire District 2, and the Granby Fire Department and all their respective employees for their positive attitude, support, and dedication.

RESPECTFULLY SUBMITTED,

Captain Tom Stark
EMS Coordinator, Fire District No. 1

South Hadley Fire District No. 1

Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2020

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types		Account Groups		Totals
	General	Special Revenue	Capital Projects	Water Enterprise	Trust and Agency	Long-term Debt	(Memorandum Only)			
ASSETS										
Cash and cash equivalents	1,883,605.46	1,877,144.62	5,258.06	2,573,746.03	2,387,901.69					8,727,655.86
Receivables:										
Personal property taxes	4,146.32									4,146.32
Real estate taxes	58,299.43									58,299.43
Allowance for abatements and exemptions	(58,192.12)									(58,192.12)
Tax liens	26,122.59									26,122.59
Tax foreclosures	13,783.17									13,783.17
Departmental		1,113,708.94		(1,361.51)						1,112,347.43
Amounts to be provided - payment of bonds				1,997,824.72		955,000.00				2,952,824.72
Total Assets	1,927,764.85	2,990,853.56	5,258.06	4,570,209.24	2,387,901.69	955,000.00				12,836,987.40

LIABILITIES AND FUND EQUITY

Liabilities:									
Deferred revenue:									
Real and personal property taxes	4,253.63							4,253.63	
Deferred taxes								0.00	
Tax liens	26,122.59							26,122.59	
Tax foreclosures	13,783.17							13,783.17	
Departmental		1,113,708.94		(1,361.51)				1,112,347.43	
Bonds payable				1,997,824.72		955,000.00		2,952,824.72	
Total Liabilities	44,159.39	1,113,708.94	0.00	1,996,463.21	0.00	955,000.00		4,109,331.54	
Fund Equity:									
Reserved for encumbrances	336,064.00			676,599.06				1,012,663.06	
Reserved for expenditures	301,500.00			790,157.00				1,091,657.00	
Undesignated fund balance	1,246,041.46	1,877,144.62	5,258.06	1,106,989.97	2,387,901.69			6,623,335.80	
Total Fund Equity	1,883,605.46	1,877,144.62	5,258.06	2,573,746.03	2,387,901.69	0.00		8,727,655.86	
Total Liabilities and Fund Equity	1,927,764.85	2,990,853.56	5,258.06	4,570,209.24	2,387,901.69	955,000.00		12,836,987.40	

South Hadley Fire District #1

All Departments Revenue Report

From 07/01/2019 to 06/30/2020

001 - GENERAL FUND				Orig Bud	Amended	Actual	Expected
Account	Description						
001-100-4110-2018	PERS PROP TAX REVENUE 2018					20.70	(20.70)
001-100-4110-2019	PERS PROP TAX REVENUE 2019					417.09	(417.09)
001-100-4110-2020	PERS PROP TAX REVENUE 2020					52,819.04	(52,819.04)
001-100-4120-2017	REAL ESTATE TAX REVENUE 2017					430.80	(430.80)
001-100-4120-2018	REAL ESTATE TAX REVENUE 2018					2,573.62	(2,573.62)
001-100-4120-2019	REAL ESTATE TAX REVENUE 2019					23,407.47	(23,407.47)
001-100-4120-2020	REAL ESTATE TAX REVENUE 2020					2,832,062.33	(2,832,062.33)
001-100-4142	TAX LIENS REDEEMED					16,841.56	(16,841.56)
001-100-4171	PEN & INT PROPERTY TAXES					5,808.56	(5,808.56)
001-100-4173	PEN & INT TAX LIENS					2,322.21	(2,322.21)
001-100-4180	PAYMENT IN LIEU OF TAXES					394.92	(394.92)
001-100-4199	FIRE PERMITS					21,595.00	(21,595.00)
001-100-4810	SALES OF INVENTORY					9,722.00	(9,722.00)
001-100-4820	EARNINGS ON INVESTMENTS					84,402.42	(84,402.42)
001-100-4840	MISC. REVENUE					20.00	(20.00)
001-100-4850	INSURANCE REIMBURSEMENT DATA BREACH					7,020.49	(7,020.49)
001-100-4970	TRANSFERS IN					1,074,373.00	(1,074,373.00)
	100 - GENERAL GOVERNMENT Total				\$	4,134,231.21	\$ (4,134,231.21)
	001 - GENERAL FUND Total				\$	4,134,231.21	\$ (4,134,231.21)
254-220-4840	MISC REVENUE FIRE GIFTS					20,000.00	(20,000.00)
220 - FIRE Total					\$	20,000.00	\$ (20,000.00)
	254 - MOUNT HOLYOKE COLLEGE GIFTS Total				\$	20,000.00	\$ (20,000.00)
257-231-4200	CHARGES FOR SVCS AMBULANCE					1,046,256.93	(1,046,256.93)
257-231-4219	COVID-19					24,387.68	(24,387.68)
257-231-4840	MISC REV AMBULANCE RECEIPTS					46,905.30	(46,905.30)
	231 - AMBULANCE Total				\$	1,117,549.91	\$ (1,117,549.91)
	257 - AMBULANCE RECEIPTS Total				\$	1,117,549.91	\$ (1,117,549.91)
258-220-4200	FIRE REV-CHARGES FOR SE					5,770.48	(5,770.48)
220 - FIRE Total					\$	5,770.48	\$ (5,770.48)
	258 - FIRE REVOLVING Total				\$	5,770.48	\$ (5,770.48)
601-440-4200	WATER USER CHARGE REVENUE					2,069,129.27	(2,069,129.27)
601-440-4210	WATER MISC ACCT REC					60,299.06	(60,299.06)
601-440-4220	WATER CELL TOWER					226,741.56	(226,741.56)
	440 - WATER Total				\$	2,356,169.89	\$ (2,356,169.89)
	601 - WATER ENTERPRISE Total				\$	2,356,169.89	\$ (2,356,169.89)

South Hadley Fire District #1

All Departments Revenue Report

From 07/01/2019 to 06/30/2020

001 - GENERAL FUND				
Account	Description	Orig Bud	Amended	Expected
800-440-4820	INVESTMENTS INCOME			(14,581.78)
440 - WATER Total			\$ 14,581.78	\$ (14,581.78)
800 - WATER STABILIZATION Total			\$ 14,581.78	\$ (14,581.78)
801-440-4820	INVESTMENTS INCOME		11,087.43	(11,087.43)
801-440-4970	TRANSFER IN		65,000.00	(65,000.00)
440 - WATER Total			\$ 76,087.43	\$ (76,087.43)
801 - WATER TANK STABILIZATION Total			\$ 76,087.43	\$ (76,087.43)
802-220-4820	INVESTMENTS INCOME		1,823.54	(1,823.54)
220 - FIRE Total			\$ 1,823.54	\$ (1,823.54)
802 - FIRE STABILIZATION Total			\$ 1,823.54	\$ (1,823.54)
803-220-4820	INVESTMENTS INCOME		3,541.90	(3,541.90)
803-220-4970	TRANSFER IN		60,000.00	(60,000.00)
220 - FIRE Total			\$ 63,541.90	\$ (63,541.90)
803 - VEHICLE STABILIZATION Total			\$ 63,541.90	\$ (63,541.90)
804-231-4820	INVESTMENTS INCOME		1,760.41	(1,760.41)
804-231-4970	TRANSFER IN		85,000.00	(85,000.00)
231 - AMBULANCE Total			\$ 86,760.41	\$ (86,760.41)
804 - AMBULANCE STABILIZATION Total			\$ 86,760.41	\$ (86,760.41)
808-440-4820	INVESTMENT INCOME		1,681.10	(1,681.10)
808-440-4970	TRANSFER IN		10,000.00	(10,000.00)
440 - WATER Total			\$ 11,681.10	\$ (11,681.10)
808 - WATER CRITICAL INFRASTRUCTURE Total			\$ 11,681.10	\$ (11,681.10)
809-220-4820	INVESTMENT INCOME		10,650.81	(10,650.81)
809-220-4970	TRANSFER IN		125,000.00	(125,000.00)
220 - FIRE Total			\$ 135,650.81	\$ (135,650.81)
809 - FIRE OPEB FUND Total			\$ 135,650.81	\$ (135,650.81)
810-440-4820	INVESTMENT INCOME		1,828.52	(1,828.52)
810-440-4970	TRANSFER IN		30,000.00	(30,000.00)
440 - WATER Total			\$ 31,828.52	\$ (31,828.52)
810 - WATER OPEB FUND Total			\$ 31,828.52	\$ (31,828.52)
811-440-4820	INVESTMENT INCOME		11,996.10	(11,996.10)
440 - WATER Total			\$ 11,996.10	\$ (11,996.10)
811 - NEWTON ST WATER MAIN REPLACEMENT Total			\$ 11,996.10	\$ (11,996.10)
Grand Total		\$0.00	\$0.00	\$ (8,067,673.08)

South Hadley Fire District #1
All Departments Expenditure Report
From 07/01/2019 to 06/30/2020

001 - GENERAL FUND						
Account	Description	Orig Bud	Amended	Encumb	Expend	
001-122-5100	ADMINISTRATIVE PAYROLL	73,500.00			72,476.08	1,023.92
001-122-5400-5402	ADMIN - EDUCATION & TRAINING	1,000.00			174.50	825.50
001-122-5400-5403	ADMIN - PRINTING	5,000.00			887.55	4,112.45
001-122-5400-5404	ADMIN - TELEPHONE EXP	2,000.00			1,753.85	246.15
001-122-5400-5405	ADMIN - CONTINGENCIES	2,000.00				2,000.00
001-122-5400-5406	ADMIN - LEGAL	6,000.00			5,842.20	157.80
001-122-5400-5407	ADMIN - TRAVEL	1,000.00			81.09	918.91
001-122-5400-5408	ADMIN - MISC	1,000.00				1,000.00
001-122-5400-5409	ADMIN - AUDIT	3,500.00	3,500.00		7,000.00	
001-122-5400-5441	ADMIN - OFFICE EXP	34,000.00			19,744.15	14,274.25
001-122-5400-5443	ELECTIONS EQUIPMENT AND EXPENSES	10,000.00			5,716.63	4,283.37
001-122-5400-5456	ADMIN-DATA RE-ENTRY	7,000.00			750.00	6,250.00
122 - ADMINISTRATIVE Total		\$ 146,000.00	\$ 3,500.00	\$	\$ 114,426.05	\$ 35,092.35
001-129-5100	PRUDENTIAL COMMITTEE SALARY	5,410.00			5,407.65	2.35
001-129-5400	PRUDENTIAL COMMITTEE EXPENSES	500.00			83.17	416.83
001-129-5800-5600	LEGAL FEES UNION NEGOTIATIONS	15,000.00			6,887.00	8,113.00
129 - PRUDENTIAL COMM Total		\$ 20,910.00		\$	\$ 12,377.82	\$ 8,532.18
001-141-5100	ASSESSORS SALARY	5,680.00			5,308.08	371.92
141 - ASSESSORS Total		\$ 5,680.00		\$	\$ 5,308.08	\$ 371.92
001-146-5100	TAX COLLECTOR SALARY	5,195.00			5,132.12	62.88
146 - TAX COLLECTOR Total		\$ 5,195.00		\$	\$ 5,132.12	\$ 62.88
001-148-5100	TOWN CLERK SALARY	215.00			209.09	5.91
148 - TOWN CLERK Total		\$ 215.00		\$	\$ 209.09	\$ 5.91
001-110-5400-5434	COUNTY RETIREMENT	452,383.00			444,163.84	8,219.16
001-110-5400-5435	HEALTH AND LIFE INSURANCE	550,553.00			547,989.83	2,563.17
001-110-5400-5436	MEDICARE	35,000.00			30,316.07	4,683.93
001-110-5400-5437	GENERAL INSURANCE	85,000.00			67,605.64	17,394.36
110 - INSURANCE & EMPLOYEE BENEFITS Total		\$ 1,122,936.00		\$	\$ 1,090,075.38	\$ 32,860.62
001-122-5800-5808	DISTRICT WEB SITE/IT	15,000.00			1,571.50	13,428.50
001-122-5800-5810	UNFUNDED LIABILITY		72,500.00			72,500.00
001-122-5800-5811	ACTUARY REPORT	1,500.00				1,500.00
122 - ADMINISTRATIVE Total		\$ 16,500.00	\$ 72,500.00	\$	\$ 1,571.50	\$ 87,428.50

South Hadley Fire District #1
All Departments Expenditure Report
From 07/01/2019 to 06/30/2020

001 - GENERAL FUND						
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend
001-220-5100-5101	FIRE CHIEF SALARY		102,000.00			104,206.89
001-220-5100-5102	FIRE DEPARTMENT SALARIES		1,035,963.00			890,420.14
001-220-5100-5103	FIRE DEPARTMENT OT		140,000.00			113,628.84
001-220-5400-5410	FIRE - UTILITIES	(242.37)	30,000.00		242.37	23,088.84
001-220-5400-5411	FIRE - SUPPLIES		10,500.00			6,886.13
001-220-5400-5412	FIRE - UPKEEP AND REPAIRS		12,000.00			10,911.76
001-220-5400-5413	FIRE - OFFICE EXP		7,000.00			5,212.39
001-220-5400-5414	FIRE - UNIFORMS		14,000.00			15,125.00
001-220-5400-5415	FIRE - PHYSICALS/NEW HIRE		5,000.00			5,000.00
001-220-5400-5416	FIRE - GAS & OIL	(199.93)	16,000.00		199.93	9,982.35
001-220-5400-5417	FIRE - RADIO MAINT		6,000.00			2,429.88
001-220-5400-5420	FIRE - EQUIPMENT	(1,245.90)	10,000.00		1,245.90	6,180.34
001-220-5400-5421	FIRE - TRAINING		6,000.00			1,327.86
001-220-5400-5423	FIRE - RESERVE FUND		20,000.00			495.00
001-220-5400-5424	FIRE PREVENTION	(480.00)	3,000.00		531.49	3,786.76
001-220-5400-5425	CHIEF'S ACCT		2,400.00			2,454.98
001-220-5400-5426	FIRE FLEET MAINTENANCE	(95.00)	35,000.00		95.00	1,502.50
001-220-5400-5457	FIRE- NEW FIRE VEHICLE		40,000.00			26,426.09
001-220-5800-5801	AIR COMPRESSOR ACCT	6,241.50	3,000.00			40,000.00
001-220-5800-5802	BUILDING IMPROVEMENT	65,321.86	35,000.00			669.87
001-220-5800-5804	MAJOR EQUIPMENT REPAIR	21,619.70	5,000.00			15,153.65
001-220-5800-5809	FIRE GEAR REPLACEMENT	4,189.59	10,000.00			12,117.28
001-220-5800-5812	STATION COMPUTER					12,553.19
001-220-5800-5813	JAWS OF LIFE	1,958.66				
001-220-5800-5815	ALARM RADIO CONSOLE	5,233.75	5,000.00			1,958.66
001-220-5800-5817	SCBA BOTTLE REPLACE	33,868.79	5,000.00			4,793.87
001-220-5800-5832	RADIO MAINT	140.75				38,868.79
001-220-5800-5841	ADA DESIGN	20,000.00				140.75
001-220-5800-5851	2018 FIRE TRUCK	47,437.88				20,000.00
220 - FIRE Total		\$ 203,749.28	\$ 1,557,863.00	\$	2,314.69	\$ 1,301,925.79
						\$ 457,371.80

South Hadley Fire District #1

All Departments Expenditure Report

From 07/01/2019 to 06/30/2020

001 - GENERAL FUND						
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend
001-231-5100-5105	AMBULANCE - SALARY		419,973.00			433,675.12 (13,702.12)
001-231-5100-5106	AMBULANCE - OT		140,000.00			131,410.17 8,589.83
001-231-5100-5107	AMBULANCE - STIPENDS		149,400.00			123,900.00 25,500.00
001-231-5400-5424	AMBULANCE - FUEL		11,000.00			7,159.01 3,840.99
001-231-5400-5425	AMBULANCE - UPKEEP & REPAIR	(176.82)	18,000.00		176.82	12,050.62 5,995.74
001-231-5400-5426	AMBULANCE - MEDICAL SUPPLIES	(506.65)	60,000.00		1,044.42	51,402.75 7,046.18
001-231-5400-5427	AMBULANCE - LICENSES & FEES		20,000.00			16,074.70 3,925.30
001-231-5400-5428	AMBULANCE - OUTSIDE SERVICES		44,000.00			42,801.75 1,198.25
001-231-5400-5429	AMBULANCE - TRAINING		25,000.00			14,127.22 10,872.78
001-231-5400-5430	AMBULANCE - OFFICE		5,000.00			4,882.87 117.13
001-231-5400-5432	AMBULANCE - COMPUTER EQUIPMENT		3,500.00			3,907.00 (407.00)
001-231-5400-5433	AMBULANCE - MISC		500.00			125.00 375.00
001-231-5800-5805	AMBULANCE COMPUTER EQUIPMENT	8,725.24	3,000.00			9,700.00 2,025.24
001-231-5800-5808	AMBULANCE INFUSION PUMPS	15,000.00				15,000.00
231 - AMBULANCE Total		\$ 23,041.77	\$ 899,373.00	\$	1,221.24	\$ 851,216.21 \$ 69,977.32
001-700-5400-5438	DEBT PRINCIPAL		120,000.00			120,000.00
700 - DEBT PRINCIPAL Total		\$	\$ 120,000.00		\$	\$ 120,000.00
001-710-5400-5439	DEBT INTEREST		40,350.00			40,350.00
710 - DEBT INTEREST Total		\$	\$ 40,350.00		\$	\$ 40,350.00
001-900-5964	TRANSFER OUT					
900 - TRANSFERS OUT Total						
001 - GENERAL FUND Total		\$ 299,309.45	\$ 3,935,022.00	\$ 3,500.00	\$ 3,535.93	\$ 3,812,592.04 \$ 421,703.48
150-220-5100	SALARIES FIRE SAFETY EQUIPMENT					3,068.79 (3,068.79)
150-220-5400	EXPENSES FIRE SAFETY EQUIPME					1,503.01 (1,503.01)
220 - FIRE Total					\$	4,571.80 \$ (4,571.80)
150 - FIRE SAFETY GRANT Total					\$	4,571.80 \$ (4,571.80)
257-231-5964	TRANSFER OUT					
231 - AMBULANCE Total					\$	1,074,373.00 (1,074,373.00)
257 - AMBULANCE RECEIPTS Total					\$	1,074,373.00 (1,074,373.00)
258-220-5100	FIRE REV - WAGES					
220 - FIRE Total					\$	8,210.00 (8,210.00)
258 - FIRE REVOLVING Total					\$	8,210.00 \$ (8,210.00)
301-220-5400	EXPENSES FIRE BORROWING					
220 - FIRE Total					\$	500.00 (500.00)
301 - FIRE TRUCK BORROWING Total					\$	500.00 \$ (500.00)

South Hadley Fire District #1

All Departments Expenditure Report

From 07/01/2019 to 06/30/2020

001 - GENERAL FUND					
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb
601-440-5100-5103	WATER OT		50,000.00		20,807.58
601-440-5100-5105	WATER SALARIES & WAGES		575,647.00		461,483.00
601-440-5100-5107	WATER TREASURER'S SALARY		16,271.00		18,072.90
601-440-5400-5407	WATER - TRAVEL		3,000.00		3,000.00
601-440-5400-5408	WATER - MISC		45,000.00		22,537.72
601-440-5400-5409	WATER - AUDIT		3,500.00	3,500.00	7,000.00
601-440-5400-5423	WATER - RESERVE FUND		10,000.00		10,000.00
601-440-5400-5434	WATER - COUNTY RETIREMENT		151,600.00		2,437.84
601-440-5400-5435	WATER - HEALTH DENTAL LIFE		260,000.00		53,890.35
601-440-5400-5444	WATER - OFFICE		43,000.00		12,481.37
601-440-5400-5445	WATER - COMMUNICATION		12,000.00		6,380.91
601-440-5400-5446	WATER - INSURANCE		41,000.00		41,856.00
601-440-5400-5447	WATER - MATERIALS		80,000.00		33,693.92
601-440-5400-5448	WATER - VEHICLE EXP		26,000.00		21,339.99
601-440-5400-5449	WATER - HEAT & LIGHT EXP		17,000.00		10,253.74
601-440-5400-5450	WATER - PURCHASE OF WATER		730,000.00		723,584.00
601-440-5400-5451	WATER - PURIFICATION EXP		62,000.00		27,063.18
601-440-5400-5452	WATER - CORROSION		40,000.00		15,291.00
601-440-5400-5453	WATER - COMPENSATION ACCT		5,000.00		5,000.00
601-440-5400-5454	WATER - BOND & ISSUANCE FEE		594.00		593.94
601-440-5800-5858	WATER- NEW BACKHOE		110,000.00		98,789.33
601-440-5800-5818	COMPUTER EQUIPMENT & SOFTWARE	10,612.72			1,024.99
601-440-5800-5819	GATE HOUSE ACCT	337.41			337.41
601-440-5800-5820	MAPS WATER SYSTEM	4,349.23			4,349.23
601-440-5800-5821	METER REPLACEMENT	8,818.79	10,000.00		9,361.40
601-440-5800-5822	REPLACEMENT & INSTALLATION OF NEW M	147,666.31			9,620.66
601-440-5800-5823	SHOP REPAIR & IMPROVEMENTS	3,092.96			2,963.09
601-440-5800-5824	COMPUTER METER READING EQUIP	6,517.51			5,455.51
601-440-5800-5825	WATER TANK UPKEEP & REPAIR	19,895.89			10,977.59
601-440-5800-5826	WATER MAIN LEAK DETECTION	990.00	5,000.00		4,200.00
601-440-5800-5827	SCADA SYSTEM EQUIP & MAINT	7,621.72			860.40
601-440-5800-5828	LEAPING WELL WATERSHED ACCT	894.18	3,000.00		6,761.32
601-440-5800-5830	WATER TANK PAINTING	8,794.17			3,894.18
601-440-5800-5850	NEWTON ST WATER MAIN IMPROV	688,670.51			8,794.17
601-440-5964	WATER - TRANSFER OUT				223,636.10
440 - WATER Total		\$ 908,261.40	\$ 2,299,612.00	\$ 3,500.00	\$ 2,269,066.84
601-700-5400-5462	LUDLOW FACILITY PRINCIPAL		57,064.00		57,063.45
601-700-5400-5465	MWRA NEWTON ST PRINCIPAL		203,800.00		203,800.00
700 - DEBT PRINCIPAL Total		\$ 260,864.00		\$ 3,500.00	\$ 260,863.45
601-710-5400-5463	LUDLOW FACILITY INTEREST		7,920.00		7,919.13
710 - DEBT INTEREST Total		\$ 7,920.00		\$ 3,500.00	\$ 7,919.13
601 - WATER ENTERPRISE Total		\$ 908,261.40	\$ 2,568,396.00	\$ 7,000.00	\$ 2,537,849.42
Grand Total		\$ 1,207,570.85	\$ 6,503,418.00	\$ 3,535.93	\$ 7,438,096.26
					\$ 276,356.66

Fire District No. 1

SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2020

	Fund Balances June 30, 2020
Special Revenue:	
Fire Revolving	\$ (1,066)
Ambulance Reserve	1,832,706
Ambulance Gift	265
Fire Grant	1,754
Fire Trailer Grant	2,018
Fire Gifts	1,467
Mt Holyoke College Gifts	40,000
	<u>\$ 1,877,145</u>

TRUST FUNDS FOR THE YEAR ENDED JUNE 30, 2020

	Fund Balances June 30, 2020
Trust Funds:	
Water Stabilization	\$ 692,801
Water Tank Stabilization	531,681
Water Critical Infrastructure Stabilization	80,626
Fire Stabilization	86,640
Fire Vehicle Stabilization	172,807
Ambulance Stabilization	90,047
Medical Fund	114,500
Insurance Fund	51,370
Fire OPEB	483,772
Water OPEB	83,658
	<u>\$ 2,387,902</u>

Water Department

Fire District No.1

South Hadley

Board of Water Commissioners

William L. Schenker, Chairman
R. Scott Williams , Clerk
Stephanie Wall , Assoc. Member
Brian McClafin

Office Staff

Jennifer Fernandes
Kari Scytowski



Superintendent

Jeffrey A. Cyr

Maintenance Staff

Scott Levreault
Jeff Levreault
Brad Couture
Sam Bernash

REPORT OF THE

Board of Water Commissioners

The Board of Water Commissioners of South Hadley Fire District No.1 respectfully submits the following annual report.

Within the past year, our crew has repaired five water main breaks and three service leaks throughout the Distribution system. Our annual leak detection survey performed by Prowler Water revealed the many of the service leaks. In addition to the repair work, twenty-three new services have been connected to the distribution system.

We continue to update our water mains with our replacement program. Water main replacements are prioritized by leak history, pipe type and the annual street paving list provided by the Department of Public Works. This collaboration results in reduced costs and extending pavement integrity. This program will continue as funding and time permit.

Within our water main replacement program, we eliminated an old 4" cast iron main on Granby Road by transferring 23 services to the 10" Cast Iron main across the street. This will improve flow through the 10" main as well as improved water quality for the affected residents. We also replaced 2700 ft. 8"A.C. and 6" Cast Iron on Boynton Ave. with 8" C-909 PVC pipe. In addition, we replaced 900 ft of 6" Cast iron and A.C. main on Berwyn St. with 8" C-909 PVC. All service connections and hydrants on both streets were replaced as well. The new mains will provide reliability and improved fire protection.

We feel strongly that the Water Department – Fire District No.1 operates very efficiently by providing the ratepayers with what they expect from a municipal department at the lowest possible cost. We would also like to extend our thanks to the Fire Department, Police Department, Fire District No. 2 and the Town Departments' for their cooperation.

Please take a moment to view our website with historical and frequently updated information about our Department at the following address www.shdistrict1.org.

Respectfully submitted,

R. Scott Williams, Chairman
Brian McClafin, Clerk
William L. Schenker, Assoc. member

**REPORT OF THE
BOARD OF WATER COMMISSIONERS
ESTIMATED BUDGET - FISCAL YEAR 2021/22**

Wages	\$	625,647.00
Maintenance & Operations		
Office Expenses	\$	43,000.00
Communication Expenses	\$	12,000.00
Insurance Expenses	\$	43,000.00
Materials	\$	80,000.00
Vehicle Expenses	\$	26,000.00
Heat & Light Expenses	\$	17,000.00
Water Purchase	\$	803,000.00
Water Purification Expenses	\$	62,000.00
Miscellaneous Expenses	\$	45,000.00
Corrosion Control	\$	40,000.00
Total Maintenance Expenses	\$	1,171,000.00
Other Expenses		
Retirement	\$	152,361.00
Health & Life Insurance	\$	240,000.00
Treasurer's Salary	\$	16,621.00
Reserve Fund	\$	10,000.00
Travel	\$	3,000.00
Amortization of Debt - Ludlow Facility	\$	59,393.02
Interest on Debt - Ludlow Facility	\$	5,590.23
Amortization of Debt - Newton St.	\$	203,800.00
Compensation Account	\$	5,000.00
Audit Expense	\$	3,500.00
Bond Fee and Issuance Fee	\$	419.27
Total Other Expenses	\$	699,684.52
Capital Projects		
Water Tank Stabilization	\$	100,000.00
Water Tank Upkeep and Repair	\$	15,000.00
Water Main Leak Detection Account	\$	5,000.00
Meter Replacement Account	\$	10,000.00
Leaping Wells Watershed Acct.	\$	3,000.00
OPEB Trust Acct.	\$	50,000.00
SCADA System	\$	8,000.00
Critical Infrastructure Stabilization	\$	20,000.00
Total Capital Projects	\$	211,000.00
TOTAL ESTIMATED BUDGET	\$	2,707,331.52
Proposed Funding of Estimated Budget to be raised from		
Water Receipts	\$	1,900,170.52
Available Surplus		807,161.00
TOTAL	\$	2,707,331.52

REPORT OF THE BOARD OF WATER COMMISSIONERS

REPORT OF THE WATER TANK CELL ACCOUNT

Fiscal Year July 1, 2019 thru June 30, 2020

WATER TANK CELL ACCOUNT

Starting balance 7/1/19	0.00
Collected F/Y 19/20	<u>226,741.56</u>
TOTAL	\$226,741.56

REPORT OF THE WATER TANK STABILIZATION FUND

Fiscal Year July 1, 2019 thru June 30, 2020

WATER TANK STABILIZATION

Starting balance 7/1/19	520,593.33
Interest Earned F/Y 19/20	<u>11,087.43</u>
TOTAL	\$531,680.76

REPORT OF THE WATER STABILIZATION FUND

Fiscal Year July 1, 2019 thru June 30, 2020

WATER STABILIZATION FUND

Starting balance 7/1/19	678,219.67
Interest Earned F/Y 19/20	<u>14,581.78</u>
TOTAL	\$692,801.45

REPORT OF THE WATER CRITICAL INFRASTRUCTURE STABILIZATION FUND

Fiscal Year July 1, 2019 thru June 30, 2020

WATER CRITICAL INFRASTRUCTURE STABILIZATION FUND

Starting balance 7/1/19	78,944.40
Interest Earned F/Y 19/20	<u>1,681.10</u>
TOTAL	\$80,625.50

REPORT OF THE OPEB FUND (OTHER POST-EMPLOYMENT BENEFITS)

Fiscal Year July 1, 2019 thru June 30, 2020

WATER OPEB FUND

Starting Balance 7/1/19	81,829.46
Interest Earned F/Y 19/20	<u>1,828.52</u>
TOTAL	83,657.98

REPORT OF THE NEWTON STREET WATER MAIN REPLACEMENT FUND

Fiscal Year July 1, 2019 thru June 30, 2020

WATER NEWTON ST. WATER REPLACEMENT FUND

Starting Balance (including interest) 7/1/19	726,617.50
Interest Earned F/Y 19/20	<u>11,996.10</u>
TOTAL	738,613.60

**REPORT OF THE BOARD OF WATER COMMISSIONERS
SUMMARY OF EXPENSES**

Fiscal Year July 1, 2019 thru June 30, 2020

Appropriations F/Y 19/20

Salary Account.....	625,647.00
Maintenance & Operations	1,096,000.00
Other Expenses	718,749.00
Stabilization Fund	0.00
Capital Expenses (New Appropriation)*	233,000.00
TOTAL FISCAL YEAR APPROPRIATION	\$ 2,673,396.00

OTHER AVAILABLE FUNDS

Capital Account Balances prior yr. (FY 19).....	908,261.40
Stabilization Fund (800).....	678,219.67
Interest Earned Stabilization Fund	14,581.78
Water Tank Stabilization Fund (801).....	520,593.33
Interest Earned Water Tank Stabilization Fund.....	11,087.43
Critical Infrastructure Stabilization.....	78,944.40
Interest Earned Infrastructure Stabilization.....	1,681.10
TOTAL AMOUNT OF AVAILABLE FUNDS.....	\$ 2,213,369.11

	TOTAL BUDGET 7/1/19 thru 6/30/20	INTEREST EARNED 7/1/19 thru 6/30/20	TRANSFERRED 7/1/19 thru 6/30/20	EXPENDED 7/1/19 thru 6/30/20	UNEXPENDED 7/1/19 thru 6/30/20
SALARY ACCOUNT	625,647.00	0.00	0.00	482,290.58	143,356.42
	625,647.00	0.00	0.00	482,290.58	143,356.42
MAINTENANCE & OPERATIONS					
Miscellaneous Expense	45,000.00	0.00	0.00	22,537.72	22,462.28
Office Expenses	43,000.00	0.00	0.00	30,518.63	12,481.37
Communication Expense	12,000.00	0.00	0.00	5,619.09	6,380.91
Insurance Expense	41,000.00	0.00	0.00	41,856.00	-856.00
Material Expense	80,000.00	0.00	0.00	33,693.92	46,306.08
Vehicle Expense	26,000.00	0.00	0.00	21,339.99	4,660.01
Heat & Light Expense	17,000.00	0.00	0.00	10,253.74	6,746.26
Water Purchase	730,000.00	0.00	0.00	723,584.00	6,416.00
Water Purification & Pumping	62,000.00	0.00	0.00	27,063.18	34,936.82
Corrosion Control	40,800.00	0.00	0.00	24,709.00	15,291.00
TOTAL MAINTENANCE & OPERATIONS	1,096,000.00	0.00	0.00	941,175.27	154,824.73
OTHER EXPENSES					
Retirement	151,600.00	0.00	0.00	149,162.16	2,437.84
Health, Dental & Life Insurance	260,000.00	0.00	0.00	206,109.65	53,890.35
Treasurer's Salary	16,271.00	0.00	0.00	18,072.90	-1,801.90
Reserve Fund	10,000.00	0.00	0.00	0.00	10,000.00
Travel	3,000.00	0.00	0.00	0.00	3,000.00
Amortization of Debt - Ludlow Facility	57,064.00	0.00	0.00	57,063.45	0.55
Interest on Debt - Ludlow Facility	7,920.00	0.00	0.00	7,919.13	0.87
Amortization of Debt - Newton Street	203,800.00	0.00	0.00	203,800.00	0.00
Audit Expenses	3,500.00	0.00	0.00	3,500.00	0.00
Compensation Account	5,000.00	0.00	0.00	0.00	5,000.00
Bond Fee & Issuance Fee	594.00	0.00	0.00	593.94	0.06
TOTAL OTHER EXPENSES	718,749.00	0.00	0.00	646,221.23	72,527.77
CASH ACCOUNTS					
Stabilization Fund (800)	678,219.67	14,581.78	0.00	0.00	692,801.45
Water Tank Stabilization Fund (801)	455,593.33	11,087.43	65,000.00	0.00	531,680.76
Critical Infrastructure Stabilization	68,944.40	1,681.10	10,000.00	0.00	80,625.50
OPEB Fund (Other post-employment benefits)	51,829.46	1,828.52	30,000.00	0.00	83,657.98
Newton Street Water Main	726,617.50	11,996.10	0.00	0.00	738,613.60
TOTAL CASH ACCOUNTS	1,981,204.36	41,174.93	105,000.00	0.00	2,127,379.29
CAPITAL EXPENSES (with new appropriation)					
Computer Equip. & Software	10,612.72	0.00	0.00	1,024.99	9,587.73
Gate House Account	337.41	0.00	0.00	0.00	337.41
Maps Water System	4,349.23	0.00	0.00	0.00	4,349.23
Meter Replacement Account	18,818.79	0.00	0.00	9,361.40	9,457.39
Replacement & Installation of New Mains	147,666.31	0.00	0.00	9,620.66	138,045.65
Shop Repair & Improvements Account	3,092.96	0.00	0.00	129.87	2,963.09
Computer Meter Reading Equipment Acct.	6,517.51	0.00	0.00	1,062.00	5,455.51
Water Tank Upkeep and Repair Account	19,895.89	0.00	0.00	10,977.59	8,918.30
Water Main Leak Detection	5,990.00	0.00	0.00	4,200.00	1,790.00
SCADA System Equip. & Maintenance Acct.	7,621.72	0.00	0.00	860.40	6,761.32
Leaping Well Watershed Account	3,894.18	0.00	0.00	0.00	3,894.18
Water Tank Painting Account	8,794.17	0.00	0.00	0.00	8,794.17
Newton St. Water Main Improvement Acct.	688,670.51	0.00	0.00	223,636.10	465,034.41
New Backhoe Account	110,000.00	0.00	0.00	98,789.33	11,210.67
TOTAL CAPITAL EXPENSES	1,036,261.40	0.00	0.00	359,662.34	676,599.06
GRAND TOTALS	2,568,396.00	41,174.93	105,000.00	2,429,349.42	1,047,307.98

TABLE OF WATER CONSUMPTION

For information on consumption for years prior to what is listed, please refer to previous annual reports

Year	Yearly Consumption (Gallons)	Average Daily Consumption (Gallons)		Largest Day Consumption (Gallons)
1980	819,232,000	2,244,471	6/24/1980	3,860,000
1981	761,526,000	2,086,372	5/26/1981	3,410,000
1982	815,469,000	2,234,161	5/17/1982	4,360,000
1983	859,875,000	2,355,000	6/23/1983	4,090,000
1984	839,128,000	2,298,000	6/21/1984	3,890,000
1985	797,165,000	2,184,000	5/7/1985	4,310,000
1986	841,036,000	2,304,000	7/23/1986	3,960,000
1987	839,382,000	2,299,000	7/23/1987	4,190,000
1988	839,675,000	2,304,000	7/13/1988	3,960,000
1989 (Restrictions)	756,648,000	2,073,000	7/25/1989	3,403,000
1990	748,026,000	2,049,000	6/19/1990	4,043,000
1991	735,913,000	2,016,000	7/22/1991	4,368,000
1992 (Wet Summer)	645,372,000	1,768,000	6/11/1992	3,789,000
1993	553,075,000	1,515,000	7/18/1993	3,371,000
1994	596,323,000	1,633,000	6/15/1994	2,913,000
1995	570,306,000	1,562,000	6/20/1995	2,602,000
1996	548,800,000	1,500,000	8/20/1996	2,178,000
1997	557,171,000	1,526,000	7/11/1997	3,078,000
1998	559,538,000	1,533,000	9/15/1998	2,647,000
1999	550,808,000	1,509,000	6/25/1999	2,841,650
2000 (Wet Summer)	481,153,000	1,318,000	7/3/2000	2,217,000
2001	517,782,000	1,418,000	8/3/2001	2,561,000
2002	499,116,000	1,300,000	7/15/2002	2,462,000
2003	472,432,000	1,290,000	7/6/2003	2,459,000
2004	501,717,000	1,370,000	10/21/2004	2,337,000
2005	497,855,000	1,360,000	7/15/2005	2,684,000
2006	476,768,000	1,306,000	8/14/2006	2,908,000
2007	490,019,000	1,343,000	6/27/2007	2,305,000
2008	444,705,000	1,208,000	6/9/2008	1,915,000
2009	433,600,000	1,188,000	7/20/2009	1,862,000
2010	452,000,000	1,238,000	7/7/2010	2,929,000
2011	411,913,000	1,130,000	7/25/2011	2,546,000
2012	425,274,000	1,170,000	7/12/2012	2,630,000
2013	399,193,000	1,094,000	7/21/2013	2,390,000
2014	382,592,000	1,048,000	6/28/2014	2,001,000
2015	400,041,000	1,096,000	8/9/2015	1,984,000
2016	411,553,000	1,128,000	6/25/2016	2,235,000
2017	370,727,000	1,002,000	9/28/2017	2,132,000
2018	366,128,000	1,003,000	7/8/2018	2,163,000
2019	380,235,000	1,042,000	8/14/2019	2,172,000
2020	420,481,500	1,150,000	6/23/2020	2,781,000

**WATER DEPARTMENT – FIRE DISTRICT NO. 1
RULES AND REGULATIONS**

The Water Department defines a “family unit” as being a separate and independent living quarter provided with a kitchen and toilet facility. The Water Department charges a minimum quarterly charge for each “family unit”. The Water Department defines a “commercial unit” as any non “family unit”. The minimum charges are set by the Board of Water Commissioners.

In addition, a water system improvement fee in the amount of \$2000.00 is assessed for each new “family unit” and each new “commercial unit”. It is the responsibility of the property owner to notify the Water Department when a “family unit” or “commercial unit” has been added to the owner’s property. Failure to comply with this regulation will result in the assessment of the water system improvement fee and minimum charges in arrears.

Water bills are rendered quarterly on the first of the month succeeding quarterly periods charged for, and bills are due when rendered. A late payment notice will be sent to the delinquent account 30 days after the billing date of the initial bill, notifying that water service may be terminated if payment is not made within 45 days from the billing date of the initial bill. A service charge of \$50.00 will be made before water will be turned on.

Failure of owner or consumer to receive a bill does not relieve them from obligation of payment, nor from consequences of its non-payment.

The owner of property supplied will be charged for all water furnished on the premises during his ownership. When ownership changes, the name and address of the new owner should be given to the water office, at once, so that bills may be properly rendered.

When a meter fails to register the consumption, the quantity shall be estimated and the charge based on its registration for a corresponding prior quarter or period. All water passing through a meter will be charged for whether used or wasted.

Your receipted bill will be mailed to you if requested. Water bills may also be paid at the Peoples Savings Bank located on Newton Street and at Berkshire Bank on Lamb Street. When a check received as payment is denied or returned by any Bank an additional fee will be charged to the customer.

House Service connections from the street line to the meter are the property of the owner, and must be maintained by the owner. New Water services from the main to the property line will be installed from April 1st through December 1st of each year.

No actual or potential cross-connection shall be maintained between the public water system of the Water Department, Fire District No. 1, South Hadley, MA (the “Department”), the water of which is used for internal domestic purposes, and a private water distribution system of any other source, well or otherwise, also used for internal domestic purposes, if said private water source is not approved by the Massachusetts Department of Environmental Protection (DEP) as being of safe and sanitary quality. The use of a private water source not approved by the DEP within an internal domestic plumbing system when that internal domestic plumbing system is also served by the public water source of the Department constitutes a potential cross-connection. If an actual or potential cross-connection exists, the Department requires that one of the sources, either the Department’s public supply or the private source, be severed and capped from the common plumbing system.

The water meter is the property of the Water Department. The property owner must keep meter on his premises easily accessible for reading and servicing at all times. The Water Department reserves the right to read, inspect or service the meter at any time.

Anyone falsifying a meter reading or tampering with meter will be prosecuted. Permission must be obtained for any enclosure of meters and must be to our specifications.

All persons having boilers on their premises not fitted with check valves or other safety devices or not supplied through tanks are notified that neither the District, nor the Water Commissioners of the Fire District, nor their agents or servants will be responsible for damages resulting from shutting off the water.

The Board of Water Commissioners, their Agents, or the Fire District reserves the right at all times to shut off water temporarily, without notice, for repairs, extensions, alterations, or other necessary work connected with the system; and for non-payment of bills, or for neglect or refusal to comply with the rules and regulations of the Board.

Water is our most precious resource. Therefore, in the interest of conserving water, any and all new home, commercial and industrial construction and the addition of or alteration of any existing plumbing and/or sanitary fixtures to any existing structure must utilize water conserving fixtures, devices, facilities and outlets approved by this Department.

The Board of Water Commissioners may, when it deems appropriate, and must, when directed by its supplier of water or a governmental agency having authority over water usage, restrict water use by all customers or by class or type of user.

BOARD OF WATER COMMISSIONERS
WATER DEPARTMENT–FIRE DISTRICT NO. 1

**THE COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH**

WARRANT FOR SOUTH HADLEY FIRE DISTRICT NO. 1

SS, Hampshire: To either of the Constables of the Town of South Hadley:

Greetings: In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of Fire District No. 1, in the Town of South Hadley, who are qualified to vote in the District Election to vote at:

**Fire District No. 1 Fire Station, 144 Newton Street, South Hadley, MA
on Tuesday, April 13, 2021 from 10:00 A.M. to 6:00 P.M. for the following purpose:**

To cast their vote in the District Election for the candidates for the following offices:

One Moderator	One-year term
One Prudential Committee Member	Three-year term
One Water Commissioner	Three-year term

Hereof fail not and make return of the warrant with your doings thereon to the District on or before the time of said voting.

Given under our hands this twenty-fifty day of March in the year of Our Lord,
Two Thousand Twenty-One.

John Wojciechowski, Chair

Bruce Perron, Clerk

Kevin E. Taugher, Member

District No. 1 Prudential Committee

A true copy. Attest:

Terie B Fleury, District Clerk Treasurer

March ____, 2020

Posting: District 1 Fire Dept., District 1 Water Dept., Town Hall, Main Library and Senior Center

Constable

March ____, 2020

Warrant must be posted by April 06, 2021 at least seven days prior to the April 13 District Election.

THE COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH
WARRANT FOR FIRE DISTRICT NO. 1 OF SOUTH HALDEY

Commonwealth of Massachusetts Hampshire, ss

To either constables of the Town of South Hadley:

Greetings:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of Fire District No. 1, in the Town of South Hadley, qualified to vote in the Annual Meeting to meet at

**Pioneer Valley of Performing Arts Charter School, 15 Mulligan Dr., South Hadley, MA
on Wednesday, April 14, 2021, at 6:00 P.M.,**

To vote on the following articles:

ARTICLE 1 To hear and act on the report of the Prudential Committee.

ARTICLE 2 To hear and act on the report of the Water Commissioners.

ARTICLE 3 To hear and act on the report of the District Treasurer.

ARTICLE 4 To see if the District will vote to fix the salary and compensation of the following elective officers of the Fire District No. 1 for the Fiscal Year Beginning July 1, 2021 as provided by Massachusetts General Laws, Chapter 41, Section 108: Moderator, Prudential Committee Members, Clerk/Treasurer, Water Commissioners.

ARTICLE 5 To see if the District will vote to raise and appropriate, or transfer from available surplus or transfer from available funds a sum of money for the Personnel Services Account as found in the Prudential Committee's budget, or take any other action relative thereto.

ARTICLE 6 To see if the District will vote to raise and appropriate, or transfer from available surplus or transfer from available funds a sum of money for the Fire Department Other Expense as found in the Prudential Committee's budget, or take any other action relative thereto.

ARTICLE 7 To see if the District will vote to raise and appropriate or transfer from available surplus or transfer from available funds, a sum of money for the Ambulance Other Expense Account as found in the Prudential Committee's budget, or take any other action relative thereto.

ARTICLE 8 To see if the District will vote to raise and appropriate, or transfer from available surplus or transfer from available funds, a sum of money for the Administration Other Expense Account as found in the Prudential Committee's budget, or take any other action relative thereto.

ARTICLE 9 To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for the Air Compressor Account, or take any other action relative thereto.

ARTICLE 10 To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for Building Improvements and Preventative Maintenance to the Fire Station Building at 144 Newton Street, or take any other action relative thereto.

ARTICLE 11 To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for the Fire Department Major Equipment Repair Account, or take any other action relative thereto.

ARTICLE 12 To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for the Ambulance Computer Account, or take any other action relative thereto.

ARTICLE 13 To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for the Fire Gear Replacement Account, or take any other action relative thereto.

ARTICLE 14 To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds, a sum of money for the Alarm Radio Console Account, or take any other action relative thereto.

ARTICLE 15 To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds, a sum of money for SCBA (Self-Contained Breathing Apparatus) Account, or take any other action relative thereto.

ARTICLE 16 To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds, a sum of money for District Web Site/Information Technology Account, or take any other action relative thereto.

ARTICLE 17 To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds, a sum of money for Debt Principal Account for the Fire Department Ladder Truck, or take any other action relative thereto.

ARTICLE 18 To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for Debt Interest Account, for the Fire Department Ladder Truck, or take any other action relative thereto.

ARTICLE 19 To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for the Fire Vehicle Stabilization account, or take any other action relative thereto.

ARTICLE 20 To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds, a sum of money for the Ambulance Stabilization Fund Account, or take any other action relative thereto.

ARTICLE 21 To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for the Fire Department Other Post-Employee Benefits (OPEB) fund, or take any other action relative thereto.

ARTICLE 22 To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money to be paid by the District Treasurer to the Treasurer custodian of the Hampshire County Retirement System, or take any other action relative thereto.

ARTICLE 23 To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for the Medical, Dental and Life Insurance benefits for certain persons in the service of the District, or take any other action relative thereto.

ARTICLE 24 To see if the District will vote to authorize the Clerk/Treasurer, with the approval of the majority of the Prudential Committee, to make legal and prudent investments of the District's funds all pursuant of the terms, conditions and restrictions of all relevant sections of Massachusetts General Laws Chapter 167, or take any other action relative thereto.

ARTICLE 25 To see if the District will vote to authorize the District Treasurer, with the approval of the Prudential Committee, to borrow money from time to time in anticipation of revenue for the financial years beginning July 1, 2021, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17, or take any other action relative thereto.

ARTICLE 26 To see if the District will vote to allow the Prudential Committee to sell surplus equipment or material, or take any other action relative thereto.

ARTICLE 27 To see if the District will vote to authorize the Prudential Committee to apply for, accept and expend any State or Federal Grants, or take any other action relative thereto.

ARTICLE 28 To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money to defray the operating costs of the Water Department, or take any other action relative thereto.

ARTICLE 29 To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the Health, Dental & Life Insurance Account, or take any other action relative thereto.

ARTICLE 30 To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money to be paid by the District Treasurer to the Treasurer Custodian of the Hampshire County Retirement System, or take any other action relative thereto.

ARTICLE 31 To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the Water Tank Stabilization Account, or take any other action relative thereto.

ARTICLE 32 To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Water Main Leak Detection Account, or take any other action relative thereto.

ARTICLE 33 To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Water OPEB fund, or take any other action relative thereto.

ARTICLE 34 To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Leaping Wells Watershed Account, or take any other action relative thereto.

ARTICLE 35 To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the MWRA Newton Street Principal Account, or take any other action relative thereto.

ARTICLE 36 To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Critical Infrastructure Stabilization Fund, or take any other action relative thereto.

ARTICLE 37 To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the SCADA System, or take any other action relative thereto.

ARTICLE 38 To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Meter Replacement Account, or take any other action relative thereto.

ARTICLE 39 To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Water Tank Upkeep and Repair, or take any other action relative thereto.

HEREOF FAIL NOT and make due return of the warrant with your doings thereon to the District on or before the time of holding said meeting.

Given under our hands this twenty-fifth day of March in the year of Our Lord, Two Thousand Twenty-One.

JOHN WOJCIECHOWSKI
CHAIR

BRUCE PERRON
CLERK

KEVIN TAUGHER
MEMBER

PRUDENTIAL COMMITTEE

A true copy. Attest:

Terie B Fleury, District Clerk

Posting: Fire District No 1. Fire Dept., Fire District No. 1 Water Dept., Town Hall, and Main Library.

Warrant must be posted by March 31, 2021, at least fourteen days prior to the April 14, 2021 District Meeting.

**Fiscal Year 2020 Wages
July 1, 2019-June 30, 2020**

Department	Position	Regular Wages	Overtime	Retro Regular	Longevity	Stipends	Holiday	Total Gross
Moderator								
Mark Beauregard	Moderator	271.99	-	-	-	-	-	271.99
Prudential Committee								
Kevin Taugher	Chairman	1,819.26	-	-	-	-	-	1,819.26
Bruce Perron	Clerk	1,690.44	-	-	-	-	-	1,690.44
John Wojciechowski	Member	1,625.96	-	-	-	-	-	1,625.96
District Treasurer/Clerk								
Ira Brezinksy	Interim Treasurer/Clerk	57,272.85	-	-	-	-	-	57,272.85
Terie Fleury	Treasurer/Clerk	15,046.01	-	296.23	-	300.00	-	15,642.24
Kari Seytkowski	Assistant Treasurer	6,908.20	10,113.19	-	-	-	-	17,021.39
Fire Department								
Robert Authier *	Fire Chief	106,122.09	-	-	-	600.00	2,394.00	109,116.09
James Pula *	Captain/EMT-P	74,192.64	30,324.24	-	1,000.00	8,100.00	3,669.60	117,286.48
Kurt Schenker	Captain/EMT-J/Amb. Dir.	77,358.24	5,054.04	-	800.00	5,400.00	3,669.60	92,281.88
Thomas Stark	Captain/EMT-P	72,858.24	8,256.60	-	400.00	8,100.00	3,669.60	93,284.44
Jason Houle	Lieutenant/EMT-P	68,302.50	12,893.68	-	200.00	8,100.00	3,455.00	92,951.18
Scott Walsh	Lieutenant/EMT-P	66,528.42	37,044.28	-	600.00	8,100.00	3,391.00	115,663.70
Douglass Baker	Firefighter/EMT-P	58,269.12	6,177.46	-	200.00	8,100.00	2,934.80	75,681.38
Danielle Belliveau	Firefighter/EMT-P	57,542.94	15,082.61	-	-	8,100.00	2,934.80	83,660.35
Jessica Bishop	Firefighter/EMT-P	53,424.00	4,526.02	-	-	8,100.00	2,722.50	68,772.52
Robert Blaney	Firefighter/EMT-B	58,269.12	10,305.40	-	400.00	3,000.00	2,934.80	74,909.32
Jonathan Carver	Firefighter/EMT-P	55,867.14	4,394.90	-	-	8,100.00	2,868.30	71,230.34
Thomas Fusari	Firefighter/EMT-P	58,269.12	6,338.30	-	400.00	8,100.00	2,934.80	76,042.22
Michael Harrowfield	Firefighter/EMT-P	52,482.36	5,943.17	-	-	8,100.00	2,722.50	70,078.79
Kevin Lapierre	Firefighter/EMT-P	52,482.36	6,365.31	-	-	3,000.00	2,755.80	64,603.47
Mark Mercier	Firefighter/EMT-B	53,376.96	10,574.76	-	-	3,000.00	2,688.40	69,640.12
Mitchell Mercier	Firefighter/EMT-B	53,376.96	6,420.92	-	-	3,000.00	2,688.40	65,486.28
Collin Morley	Firefighter/EMT-P	51,420.18	7,548.05	-	-	6,100.00	2,643.30	67,711.53
Darren O'Reilly	Firefighter/EMT-B	52,869.60	16,018.74	-	-	6,900.00	2,722.50	78,510.84
Joseph Scott	Firefighter/EMT-P	58,269.12	11,969.26	-	200.00	8,100.00	2,934.80	81,473.18
Chase St. Andre	Firefighter/EMT-P	58,269.12	9,951.98	-	-	8,100.00	2,934.80	79,255.90
Eric Stratton	Firefighter/EMT-P	58,269.12	11,351.96	-	-	8,100.00	2,934.80	80,655.88
Jessica Washington	Firefighter/EMT-B	44,787.96	6,299.12	-	-	800.00	2,247.30	54,134.38
Martin Biela	Call FF/EMT-B	1,615.00	-	-	-	150.00	-	1,765.00
Robert Blasko	Call FF/EMT-B	2,240.00	-	-	-	150.00	-	2,390.00
Joshua Clegg	Call FF/EMT-B	1,798.00	-	-	-	150.00	-	1,948.00
Raymond Omar Colon	Call FF/EMT-B	528.00	-	-	-	150.00	-	678.00
Colleen Conlon	Call FF/EMT-B	960.00	-	-	-	150.00	-	1,110.00
Robert Davis	Call FF/EMT-B	19,556.00	-	-	-	150.00	-	19,706.00
Chad McKenna	Call FF/EMT-B	-	-	-	-	125.00	-	125.00
Trevor McKenna	Call FF/EMT-B	-	-	-	-	150.00	-	150.00
Justin Pouliot	Call FF/EMT-B	1,158.00	-	-	-	150.00	-	1,308.00
Julio Ruiz	Call FF/EMT-B	1,636.00	-	-	-	150.00	-	1,786.00
Kyle Sodano	Call FF/EMT-B	912.00	-	-	-	150.00	-	1,062.00
Alan Torrey	Call FF/EMT-B	1,384.00	-	-	-	150.00	-	1,534.00
Mary Walsh	Call FF/EMT-B	17,158.00	-	-	-	150.00	-	17,308.00

*Vacation buy back included in regular wages

**Fiscal Year 2020 Wages
July 1, 2019--June 30, 2020**

Department	Position	Regular Wages	Overtime	Retro Regular	Longevity	Stipends	Holiday	Total Gross
Water Commissioners								
Brian McClafflin	Member	490.37	-	-	-	-	-	\$ 490.37
William Schenker	Chairman	1,500.00	-	-	-	-	-	\$ 1,500.00
Stephanie Wall	Member	1,009.63	-	-	-	-	-	\$ 1,009.63
Robert S Williams	Clerk	1,500.00	-	-	-	-	-	\$ 1,500.00
Water Department								
Jeffrey Cyr	Superintendent	92,747.20	-	-	600.00	500.00	-	\$ 93,847.20
Jeffrey Levreault	Foreman	72,072.00	6,704.79	-	200.00	200.00	-	\$ 79,176.79
Brad Couture	Operator	62,691.20	4,927.89	-	-	200.00	-	\$ 67,819.09
Scott Levreault	Operator	62,691.20	5,741.67	-	400.00	200.00	-	\$ 69,032.87
Sam Bernash	Operator	53,870.40	3,433.23	-	-	200.00	-	\$ 57,503.63
Jennifer Fernandes	Office Manager	62,753.60	-	-	400.00	250.00	-	\$ 63,403.60
Kari Seytkowski	Office Clerk	48,357.40	-	-	200.00	250.00	-	\$ 48,807.40
Elections								
Linda Sigda	Warden	368.00	-	-	-	-	-	\$ 368.00
Shirley Burdzy	Election Worker	213.75	-	-	-	-	-	\$ 213.75
Shirley Danasko	Election Worker	213.75	-	-	-	-	-	\$ 213.75
Rose Marie Hamel	Election Worker	217.50	-	-	-	-	-	\$ 217.50
Lois L'Esperance	Election Worker	213.75	-	-	-	-	-	\$ 213.75
Paula Pietras	Election Worker	225.00	-	-	-	-	-	\$ 225.00
Pamela Rodzen	Election Worker	213.75	-	-	-	-	-	\$ 213.75
Christine Walton	Election Worker	213.75	-	-	-	-	-	\$ 213.75
Town Officials								
Donna Whiteley	Tax Collector	5,132.12	-	-	-	-	-	\$ 5,132.12
Melissa Couture	Associate Assessor	4,501.52	-	-	-	-	-	\$ 4,501.52
Evelyn Mason	Board of Assessors	403.28	-	-	-	-	-	\$ 403.28
Thomas Reidy	Board of Assessors	403.28	-	-	-	-	-	\$ 403.28
Carlene Hamlin	Clerk	209.09	-	-	-	-	-	\$ 209.09