

ANNUAL REPORTS
OF THE OFFICERS
FIRE DISTRICT NO. 1
of the town of
SOUTH HADLEY, MASSACHUSETTS

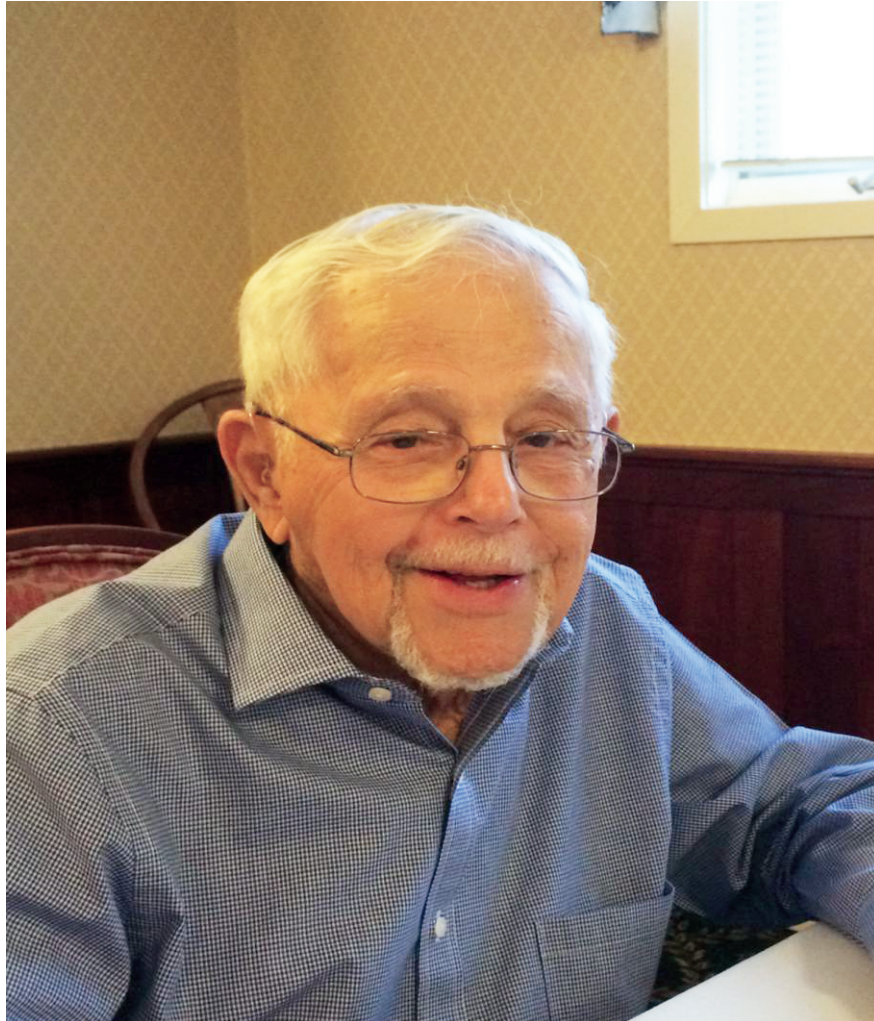


Est. 1872

FOR THE FISCAL YEAR ENDING
JUNE 30
2016

In Memory of
Paul C. Robillard

January 21, 1922-January 7, 2017



35 Years of Service

Call Firefighter	July 13, 1949
Firefighter	April 1, 1957
2 nd Asst. Engineer	April 23, 1979
1 st Asst. Engineer	April 27, 1981
Fire Chief	April 27, 1981
Retired	April 30, 1984

In Memory of
Alden McClafin

December 31, 1931-January 22, 2017



26 Years of Service

Call Firefighter	January 8, 1968
Retired	January 8, 1994

DISTRICT OFFICERS

PRUDENTIAL COMMITTEE

RAYMOND MINER, CHAIRMAN 2017

BRUCE PERRON, CLERK 2019

KEVIN TAUGHER, MEMBER 2018

MODERATOR

MARK BEAUREGARD 2017

WATER COMMISSIONERS

DAVID DALY, CHAIRMAN 2017

JOHN MIKUSZEWSKI, CLERK 2018

WILLIAM SCHENKER, MEMBER 2019

CLERK/TREASURER

MONICA G. WALTON 2017

DISTRICT POSITIONS

FIRE CHIEF

ROBERT AUTHIER

WATER SUPERINTENDENT

JEFFREY CYR

June 2016

Fire District No. 1

Fire Department

South Hadley, MA



Prudential Committee

Kevin Taugher
Raymond Miner
Greg Sheehan
Bruce Perron

Fire Chief

Robert Authier

Captains

Brian McClaflin
James Pula
Kurt Schenker
Thomas Stark

Lieutenant

Jason Houle



Firefighters

Douglass Baker, Bob Blaney, Evan Briant,
Josh Clegg, Thomas Fusari, Brian Morris
Mark Mercier, Mitchell Mericer, Gene Os
Wesley Rork, Joe Scott, Jeremy Simmons,
Chase St. Andre, Eric Stratton, Jose Vasquez
Scott Walsh

Call Firefighters

Bob Blasko, Danielle Belliveau, Ray Colon, Joe Chmielewski
Robert Davis, Dennis Hogan, Trevor Mckenna
Erica O'Neill, Tom Lukasik, Jeff Meon, Kevin Lapierre, Isaac Santana
Riley O'Connor, Erica O'Neill, Mary O'Neill, Michael O'Neill,
Eric Rogers, Josh Steininger, Kyle Sodano Kirsten Therrien

June 2016

FIRE DEPARTMENT SERVICES AND PERSONNEL

22 Career personnel that includes:

- 1 Fire Chief
- 4 Captains
- 1 Lieutenant
- 22 Firefighter/Emergency Medical Technicians (EMT)
are divided into four Groups with a minimum of
four personnel on duty 24/7
- 7 Basic Emergency Medical Technicians
- 1 Intermediate Emergency Medical Technicians
- 14 Paramedic Emergency Medical Technicians
- 20 Call personnel (paid on call) firefighters

All personnel are alerted via pagers and paid per call

Department Services

Fire Suppression
Fire Prevention and Code Enforcement
District No. 1 Advance Life Support Ambulance
Provides first responder emergency medical service with
automatic external defibrillators (AED) on the ambulances and
pumper truck
Hazardous Material Response
Special Rescue
Rope Rescue
Ice Rescue
Rescue Swimmers
Divers

June 2016

Citizens of Fire District No. 1:

The Prudential Committee of Fire District No. 1 is pleased to submit its report for the fiscal year ending June 30, 2016.

Fire Department personnel responded to 489 fire-related calls for service, Fire District 1 responded to a house fire on Waite Ave, a house fire on Granby Rd, and also several small cooking incidents.

We also responded to several water emergencies in the Connecticut River. We responded to requests from South Hadley Fire District No. 2 under our automatic aid agreement. We also assisted Holyoke, Hadley and Easthampton in fires in their community under our mutual aid agreements.

The Fire Inspection Unit conducted 213 business inspections and 203 smoke/carbon monoxide inspections. This unit, also conducts plan review, permitting, school inspection and safety, oil burner inspections, tank installations/ removal, tank truck inspections, gas station inspections, certificate of occupancy sign off, bar inspections and many other inspections governed by Massachusetts law and fire code.

The ambulance services of Fire District No. 1 responded to 1,988 medical calls with 1,467 transported to various hospitals. We conducted 146 intercepts to our neighboring Fire District. We currently have three ambulances with ALS capabilities.

Mr. Bruce Perron joined our board in April, succeeding Greg Sheehan. We would like to thank Greg for his time he served for the District.

We have asked the District Treasurer to gather the necessary financial information in order for the district to create a policy which addresses the need to fund Other Post-Employment Benefits (OPEB). OPEB include retirement health insurance and pension costs. Health insurance is currently funded on a "pay as you go" basis. Currently, about one third of the fire budget for health costs fund health insurance benefits for retirees. While pension costs are managed by the Hampshire County Retirement System, it is the district's responsibility to identify and set aside funds for obligations in the future which are amassing in the present. Funding of OPEB is an issue facing virtually all municipal governing bodies and must be integrated into district projections of future revenues and costs.

We would like to thank representatives of the Holyoke Medical Center, Dr. Garry Bombardier, MD, and Roger Delude, who have assisted our ambulance service with their valuable insights and direction.

We thank the Fire Chief, Fire Officers and Firefighters of Fire District No. 1, for their professionalism in serving this fine community. We would also like to thank the Commissioners of the Water Department of Fire District No.1 for their continued support.

Respectfully submitted,

Raymond Miner

Bruce Perron

Kevin Taugher

PRUDENTIAL BOARD ESTIMATED BUDGET

FISCAL YEAR 2018

Fire Department Wages	1,348,467.00
Ambulance Wages	581,660.00
Administrative & Elected Official Wages	88,726.00
Total Wages	\$ 2,018,853.00

Fire Department Operating Expense	
Utilities	30,000.00
Supplies	13,000.00
Upkeep and Repairs	15,000.00
Office Expense	9,000.00
Uniforms	14,000.00
New Hire Account	5,000.00
Gas and Oil	15,000.00
Radio Maintenance	5,000.00
Equipment	30,000.00
Training	10,000.00
Fire Prevention	5,000.00
Chief's Account	3,000.00
Insurance	100,000.00
Fire Fleet Maintenance	30,000.00
Total Fire Department	\$ 284,000.00

Administration Operating Expense	
Prudential Committee Expenses	500.00
Education & Training	1,000.00
Printing	4,000.00
Telephone	2,000.00
Contingencies	2,000.00
Legal	6,000.00
Legal Union Negotiations	25,000.00
Travel	1,000.00
Miscellaneous	1,000.00
Audit Expenses	1,750.00
Office Expense	34,000.00
Payroll Taxes/Medicare	35,000.00
Actuary report	1,000.00
Reserve Acct.	20,000.00
Total Administration	\$ 134,250.00

PRUDENTIAL BOARD ESTIMATED BUDGET

FISCAL YEAR 2018

Ambulance Operating Expenses

Fuel	11,000.00
Upkeep and Repair	18,000.00
Medical Supplies	54,000.00
Licenses and Fees	17,000.00
Outside Services	44,000.00
Training	20,000.00
Office Expenses	7,000.00
Computer Equipment	3,000.00
Miscellaneous	500.00
Total Ambulance Expenses	\$ 174,500.00

Additional Appropriations

Air Compressor Account	3,000.00
Building Improvement Account	35,000.00
Major Equipment Repair	12,000.00
Fire Gear Replacement	10,000.00
Alarm Radio Console	5,000.00
Fire Truck Note	27,500.00
Fire Truck Interest	3,094.00
Hampshire County Retirement	408,666.00
District Health, Dental, Life	534,465.00
Fire Vehicle Stabilization	65,000.00
Ambulance Computer Account	3,000.00
Ambulance Stabilization Account	75,000.00
OPEB Fund	50,000.00
Unfunded Liability	10,000.00
Total Capital Expenses	\$ 1,241,725.00
Total FY 2018 Estimated Budget	\$ 3,853,328.00

PROPOSED FUNDING OF ESTIMATED BUDGET

Appropriations	2,644,168.00
From Ambulance Reserve Fund	834,160.00
From Free Cash	375,000.00
Total Estimated Funding	\$ 3,853,328.00

AMBULANCE REPORT

The Ambulance Service for South Hadley Fire District No. 1 is proud to have served the citizens of the District, the Town of South Hadley, and the surrounding communities by providing both Basic Life Support (BLS) and Advanced Life Support (ALS) services to those in need. This past fiscal year, July 1, 2015 – June 30, 2016, we responded to 1,988 calls for help; 1,467 of those patients were transported to area facilities and 1,253 of those transports were at the ALS level. We also intercepted with area BLS ambulances on 146 occasions. The services we provide include administration of certain medications, use of advanced airway equipment, cardiac monitoring, blood glucose testing, IVs, spinal immobilization, case presentation assessment (vital signs), lift assists among others. We also provide training to the public through CPR and first aid classes and provide a blood pressure clinic at least once a month at South Hadley's Council on Aging.

Our personnel are qualified and certified to provide emergency care by competency-based training programs required by the Commonwealth of Massachusetts, the highest of which is the EMT-Paramedic Program. Our Medical Control (oversight committee) is provided by Dr. Garry Bombardier, MD and Emergency Preparedness Coordinator Roger Dulude, of the Holyoke Medical Center. The EMTs at all levels provide pre-hospital emergency care to acutely ill or injured patients in the course of providing ambulance services, which are an extension of the hospital's Emergency Room.

In an effort to stay abreast of the continuous advancements in emergency medical services and to provide the best pre-hospital care to the public, we must regularly update our equipment and supplies. For this year, we were able to obtain some new equipment, including a new heart monitor.

In recent years, our costs to maintain necessary supplies have about doubled. We do our best to maintain quality equipment and services to the taxpayers with minimal increases in our budget through efficient management. We are planning for the future by asking for some capital accounts in order to defray the costs of purchasing a new ambulance and other equipment, avoiding bonding costs where possible.

We would like to express our appreciation to the taxpayers and inhabitants of Fire District One for their continued support of our service, and for the heartfelt expressions of gratitude we receive. I would like to further extend our appreciation to the staff of Fire District No. 1 for the excellent cooperation and support they provide. Finally, we would like to thank Fire District No. 2, the South Hadley Police Department and dispatchers, the Granby Fire Department, and all their respective employees for their positive attitude and dedication.

RESPECTFULLY SUBMITTED,

Kurt Schenker, EMS coordinator, Fire District No. 1

SOUTH HADLEY FIRE DISTRICT No. 1
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
JUNE 30, 2016

	Governmental Fund Types					Account Group		Totals	
	General	Special Revenue	Water Fund	Trust Funds		General Long Term Debt		(Memorandum Only)	
Assets									
Cash and Cash Equivalents	\$ 1,431,057	\$ 1,351,275	\$ 1,727,864	\$ 1,529,669	\$	-	\$	6,039,865	
Receivables:									
Property Taxes	41,428	-	-	-		-		41,428	
Tax Liens	12,712	-	-	-		-		12,712	
Omitted Tax	2,544	-	-	-		-		2,544	
Ambulance	-	600,475	-	-		-		600,475	
User Charges	-	-	1,740	-		-		1,740	
Less: Allowance for Uncollectible Accounts	(103,358)	-	-	-		-		(103,358)	
Tax Possessions	13,783	-	-	-		-		13,783	
Amount to be Provided for Payment of Debt	-	-	-	-		698,990		698,990	
Total Assets	\$ 1,398,166	\$ 1,951,750	\$ 1,729,604	\$ 1,529,669	\$	\$ 698,990	\$	7,308,179	
Liabilities and Fund Equity									
Liabilities:									
Deferred Revenue:									
Property Taxes	\$ (59,386)	\$ -	\$ -	\$ -	\$	-	\$	(59,386)	
Other	26,495	600,475	1,740	-		-		628,710	
Payroll Withholdings	(5)	-	-	-		-		(5)	
Bond Indebtedness	-	-	-	-		698,990		698,990	
Total Liabilities	(32,896)	600,475	1,740	-	-	698,990	-	1,268,309	
Fund Equity:									
Reserved for Encumbrances	274,541	-	266,818	-		-		541,359	
Unreserved:									
Designated for Subsequent Year's Expenditures	310,000	751,210	667,000	-		-		1,728,210	
Undesignated	846,521	600,065	794,046	1,529,669		-		3,770,301	
Total Fund Equity	1,431,062	1,351,275	1,727,864	1,529,669	-	-	-	6,039,870	
Total Liabilities and Fund Equity	\$ 1,398,166	\$ 1,951,750	\$ 1,729,604	\$ 1,529,669	\$	\$ 698,990	\$	7,308,179	

South Hadley Fire District #1
All Departments Revenue Report
From 07/01/2015 to 06/30/2016

Account	Description	Orig Bud	Amended	Actual	Expected
001-100-4110-2010	PERS PROP TAX REVENUE 2010			9.63	(9.63)
001-100-4110-2011	PERS PROP TAX REVENUE 2011			11.40	(11.40)
001-100-4110-2013	PERS PROP TAX REVENUE 2013			8.99	(8.99)
001-100-4110-2014	PERS PROP TAX REVENUE 2014			52.37	(52.37)
001-100-4110-2015	PERS PROP TAX REVENUE 2015			(376.92)	376.92
001-100-4110-2016	PERS PROP TAX REVENUE 2016			41,442.87	(41,442.87)
001-100-4120-2011	REAL ESTATE TAX REVENUE 2011			3.94	(3.94)
001-100-4120-2012	REAL ESTATE TAX REVENUE 2012			15.79	(15.79)
001-100-4120-2013	REAL ESTATE TAX REVENUE 2013			361.92	(361.92)
001-100-4120-2014	REAL ESTATE TAX REVENUE 2014			1,363.95	(1,363.95)
001-100-4120-2015	REAL ESTATE TAX REVENUE 2015			29,052.03	(29,052.03)
001-100-4120-2016	REAL ESTATE TAX REVENUE 2016			2,449,051.90	(2,449,051.90)
001-100-4142	TAX LIENS REDEEMED			3,540.66	(3,540.66)
001-100-4171	PEN & INT PROPERTY TAXES			5,317.55	(5,317.55)
001-100-4173	PEN & INT TAX LIENS			610.93	(610.93)
001-100-4180	PAYMENT IN LIEU OF TAXES			11,474.58	(11,474.58)
001-100-4199	FIRE PERMITS			17,655.00	(17,655.00)
001-100-4222	MEDICARE Part D SUBSIDY			18,878.54	(18,878.54)
001-100-4820	EARNINGS ON INVESTMENTS			18,406.07	(18,406.07)
001-100-4840	MISC. REVENUE			1,550.18	(1,550.18)
001-100-4970	TRANSFERS IN			643,202.59	(643,202.59)
100 - GENERAL GOVERNMENT Total			\$ 3,241,633.97	\$ 3,241,633.97	
001 - GENERAL FUND Total			\$ 3,241,633.97	\$ 3,241,633.97	
150-220-4600	STATE AID FIRE SAFETY EQUIPM			9,408.00	(9,408.00)
220 - FIRE Total			\$ 9,408.00	\$ 9,408.00	
150 - FIRE SAFETY GRANT Total			\$ 9,408.00	\$ 9,408.00	
253-231-4840	MISC REVENUE FIRE GIFTS			50.00	(50.00)
231 - AMBULANCE Total			\$ 50.00	\$ 50.00	
253 - AMBULANCE GIFTS Total			\$ 50.00	\$ 50.00	
257-231-4200	CHARGES FOR SVCS AMBULANCE			770,526.48	(770,526.48)
257-231-4840	MISC REV AMBULANCE RECEIPTS			32,593.00	(32,593.00)
231 - AMBULANCE Total			\$ 803,119.48	\$ 803,119.48	
257 - AMBULANCE RECEIPTS Total			\$ 803,119.48	\$ 803,119.48	
258-220-4200	FIRREV-CHARGES FOR SE			6,584.82	(6,584.82)
220 - FIRE Total			\$ 6,584.82	\$ 6,584.82	
258 - FIRE REVOLVING Total			\$ 6,584.82	\$ 6,584.82	

South Hadley Fire District #1
All Departments Revenue Report
From 07/01/2015 to 06/30/2016

Account	Description	Orig Bud	Amended	Actual	Expected
601-440-4200	WATER USER CHARGE REVENUE			1,938,753.46	(1,938,753.46)
601-440-4210	WATER MISC ACCT REC			37,981.84	(37,981.84)
601-440-4220	WATER CELL TOWER			222,272.15	(222,272.15)
440 - WATER Total				\$ 2,199,007.45	\$ (2,199,007.45)
601 - WATER ENTERPRISE Total				\$ 2,199,007.45	\$ (2,199,007.45)
800-440-4820	INVESTMENTS INCOME			2,833.55	(2,833.55)
440 - WATER Total				\$ 2,833.55	\$ (2,833.55)
800 - WATER STABILIZATION Total				\$ 2,833.55	\$ (2,833.55)
801-440-4820	INVESTMENTS INCOME			678.24	(678.24)
801-440-4970	TRANSFER IN			150,000.00	(150,000.00)
440 - WATER Total				\$ 150,678.24	\$ (150,678.24)
801 - WATER TANK STABILIZATION Total				\$ 150,678.24	\$ (150,678.24)
802-220-4820	INVESTMENTS INCOME			339.33	(339.33)
220 - FIRE Total				\$ 339.33	\$ (339.33)
802 - FIRE STABILIZATION Total				\$ 339.33	\$ (339.33)
803-220-4820	INVESTMENTS INCOME			496.21	(496.21)
803-220-4970	TRANSFER IN			65,000.00	(65,000.00)
220 - FIRE Total				\$ 65,496.21	\$ (65,496.21)
803 - VEHICLE STABILIZATION Total				\$ 65,496.21	\$ (65,496.21)
804-231-4820	INVESTMENTS INCOME			279.31	(279.31)
804-231-4970	TRANSFER IN			63,500.00	(63,500.00)
231 - AMBULANCE Total				\$ 63,779.31	\$ (63,779.31)
804 - AMBULANCE STABILIZATION Total				\$ 63,779.31	\$ (63,779.31)
807-220-4820	INVESTMENTS INCOME			689.38	(689.38)
220 - FIRE Total				\$ 689.38	\$ (689.38)
807 - PENSION RESERVE Total				\$ 689.38	\$ (689.38)
808-440-4820	INVESTMENT INCOME			211.16	(211.16)
808-440-4970	TRANSFER IN			50,000.00	(50,000.00)
440 - WATER Total				\$ 50,211.16	\$ (50,211.16)
808 - WATER CRITICAL INFRASTRUCTURE Total				\$ 50,211.16	\$ (50,211.16)
809-220-4820	INVESTMENTS INCOME			205.93	(205.93)
220 - FIRE Total				\$ 205.93	\$ (205.93)
809 - FIRE OPEB FUND Total				\$ 205.93	\$ (205.93)
Grand Total				\$ 6,594,036.83	\$ (6,594,036.83)

South Hadley Fire District #1
All Departments Expenditure Report
From 07/01/2015 to 06/30/2016

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Balance
001-122-5100	ADMINISTRATIVE PAYROLL		71,307.00			68,793.60	2,513.40
001-122-5400-5402	ADMIN - EDUCATION & TRAINING		1,000.00			24.00	976.00
001-122-5400-5403	ADMIN - PRINTING		4,000.00			2,980.37	1,019.63
001-122-5400-5404	ADMIN - TELEPHONE EXP		2,000.00			2,021.06	(21.06)
001-122-5400-5405	ADMIN - CONTINGENCIES		2,000.00				2,000.00
001-122-5400-5406	ADMIN - LEGAL		5,000.00	1,000.00		4,691.82	1,308.18
001-122-5400-5407	ADMIN - TRAVEL		1,000.00				1,000.00
001-122-5400-5408	ADMIN - MISC		1,000.00				1,000.00
001-122-5400-5409	ADMIN - AUDIT		1,750.00		1,750.00		
001-122-5400-5441	ADMIN - OFFICE EXP		33,500.00		54.13	25,790.83	7,655.04
122 - ADMINISTRATIVE Total		\$	122,557.00	\$	1,804.13	\$ 104,301.68	\$ 17,451.19
001-129-5100	PRUDENTIAL COMMITTEE SALARY		5,410.00			5,407.79	2.21
001-129-5400	PRUDENTIAL COMMITTEE EXPENSES		500.00				500.00
001-129-5800	PRUDENTIAL COMM. CONSULTING	472.50					472.50
001-129-5800-5600	LEGAL FEES UNION NEGOTIATIONS	8,501.94		42,500.00		29,695.66	21,306.28
129 - PRUDENTIAL COMM Total		\$	8,974.44	\$	42,500.00	\$ 35,103.45	\$ 22,280.99
001-141-5100	ASSESSORS SALARY		5,680.00			5,308.08	371.92
141 - ASSESSORS Total		\$	5,680.00			\$ 5,308.08	\$ 371.92
001-146-5100	TAX COLLECTOR SALARY		5,135.00			5,132.12	2.88
146 - TAX COLLECTOR Total		\$	5,135.00			\$ 5,132.12	\$ 2.88
001-148-5100	TOWN CLERK SALARY		215.00			209.09	5.91
148 - TOWN CLERK Total		\$	215.00			\$ 209.09	\$ 5.91
001-110-5400-5434	COUNTY RETIREMENT		370,097.80			366,254.32	3,843.48
001-110-5400-5435	HEALTH AND LIFE INSURANCE		531,832.00			434,199.05	97,632.95
001-110-5400-5436	MEDICARE		32,000.00			31,120.39	879.61
001-110-5400-5437	GENERAL INSURANCE		93,500.00			97,350.96	(3,850.96)
110 - INSURANCE & EMPLOYEE BENEFITS Total		\$	1,027,429.80			\$ 928,924.72	\$ 98,505.08
001-122-5800-5808	DISTRICT WEB SITE	5,091.80				1,250.00	3,841.80
001-122-5800-5809	ADMIN COMPUTER/SCAN EQUIP.	1,772.64				1,607.88	164.76
001-122-5800-5810	UNFUNDED LIABILITY	40,000.00	20,000.00				60,000.00
001-122-5800-5811	ACTUARY REPORT	2,250.00				750.00	1,500.00
122 - ADMINISTRATIVE Total		\$	49,114.44	\$		\$ 3,607.88	\$ 65,506.56

South Hadley Fire District #1

All Departments Expenditure Report

From 07/01/2015 to 06/30/2016

Account	Description	Orig Bud	Amended	Encumb	Expend	Balance
001-220-5100-5101	FIRE CHIEF SALARY	108,188.00			106,296.62	1,891.38
001-220-5100-5102	FIRE DEPARTMENT SALARIES	1,119,605.00		14,881.30	864,125.75	240,597.95
001-220-5100-5103	FIRE DEPARTMENT OT	120,000.00		1,628.22	92,941.16	25,430.62
001-220-5100-5104	FIRE SAFER GRANT - SALARY				215,399.52	(215,399.52)
001-220-5400-5410	FIRE - UTILITIES	25,000.00			20,622.20	4,377.80
001-220-5400-5411	FIRE - SUPPLIES	13,000.00	234.70		5,556.62	7,678.08
001-220-5400-5412	FIRE - UPKEEP AND REPAIRS	12,000.00			7,569.09	4,430.91
001-220-5400-5413	FIRE - OFFICE EXP	8,000.00			6,820.08	1,179.92
001-220-5400-5414	FIRE - UNIFORMS	14,000.00			13,511.74	488.26
001-220-5400-5415	FIRE - PHYSICALS/NEW HIRE	5,000.00			4,301.78	698.22
001-220-5400-5416	FIRE - GAS & OIL	13,000.00			5,944.56	7,055.44
001-220-5400-5417	FIRE - RADIO MAINT	5,000.00			300.00	4,700.00
001-220-5400-5420	FIRE - EQUIPMENT	20,000.00			21,647.81	(1,647.81)
001-220-5400-5421	FIRE - TRAINING	10,000.00			7,148.05	2,851.95
001-220-5400-5422	FIRE - MISC					
001-220-5400-5423	FIRE - RESERVE FUND	20,000.00				20,000.00
001-220-5400-5424	FIRE PREVENTION	3,000.00			2,228.77	771.23
001-220-5400-5425	CHIEF'S ACCT	2,400.00			1,483.37	916.63
001-220-5400-5426	FIRE FLEET MAINTENANCE	30,000.00			26,278.55	3,721.45
001-220-5800-5801	AIR COMPRESSOR ACCT	2,000.00			1,774.63	2,701.18
001-220-5800-5802	BUILDING IMPROVEMENT	35,000.00			19,268.23	58,394.40
001-220-5800-5804	MAJOR EQUIPMENT REPAIR	10,000.00			4,439.37	15,341.18
001-220-5800-5809	FIRE GEAR REPLACEMENT	4.93			10,004.36	0.57
001-220-5800-5812	STATION COMPUTER	12,239.27				12,239.27
001-220-5800-5813	JAWS OF LIFE	2,555.19				2,555.19
001-220-5800-5815	ALARM RADIO CONSOLE	4,000.00		4,975.00	509.96	8,251.42
001-220-5800-5817	SCBA BOTTLE REPLACE	30,000.00			25,776.60	4,223.40
001-220-5800-5832	RADIO MAINT	5,140.75		5,000.00		140.75
001-220-5800-5834	NEW ROOF	40,000.00			40,000.00	
001-220-5800-5840	NEW PICK-UP TRUCK					
220 - FIRE Total		\$ 124,595.51	\$ 234.70	\$ 26,484.52	\$ 1,503,948.82	\$ 253,589.87
001-231-5100-5105	AMBULANCE - SALARY	1,659,193.00		4,197.29	241,682.69	30,603.02
001-231-5100-5106	AMBULANCE - OT	276,483.00		1,719.87	128,922.26	(642.13)
001-231-5100-5107	AMBULANCE - STIPENDS	130,000.00			124,600.00	200.00
001-231-5400-5424	AMBULANCE - FUEL	124,800.00			6,161.89	6,838.11
001-231-5400-5425	AMBULANCE - UPKEEP & REPAIR	13,000.00			18,823.13	(823.13)
001-231-5400-5426	AMBULANCE - MEDICAL SUPPLIES	18,000.00			61,090.92	(9,090.92)
001-231-5400-5427	AMBULANCE - LICENSES & FEES	52,000.00			14,432.96	(1,432.96)
001-231-5400-5428	AMBULANCE - OUTSIDE SERVICES	13,000.00			30,473.15	(473.15)
001-231-5400-5429	AMBULANCE - TRAINING	30,000.00			6,299.29	13,700.71
001-231-5400-5430	AMBULANCE - OFFICE	20,000.00		424.80	1,774.00	4,801.20
001-231-5400-5432	AMBULANCE - COMPUTER EQUIPMENT	7,000.00		190.58	2,086.48	722.94
001-231-5400-5433	AMBULANCE - MISC	3,000.00			354.58	145.42
001-231-5800-5805	AMBULANCE COMPUTER EQUIPMENT	500.00				
231 - AMBULANCE Total		\$ 5,587.24	\$	\$ 6,532.54	\$ 636,701.35	\$ 53,136.35

South Hadley Fire District #1

All Departments Expenditure Report

From 07/01/2015 to 06/30/2016

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Balance
001-700-5400-5438	DEBT PRINCIPAL		27,500.00			27,500.00	
700 - DEBT PRINCIPAL Total		\$	27,500.00			\$ 27,500.00	
001-710-5400-5439	DEBT INTEREST		5,568.75			5,568.75	
710 - DEBT INTEREST Total		\$	5,568.75			\$ 5,568.75	
001-900-5964	TRANSFER OUT		128,500.00			128,500.00	
900 - TRANSFERS OUT Total		\$	128,500.00			\$ 128,500.00	
001 - GENERAL FUND Total		\$	3,698,471.55	\$ 43,734.70	\$ 34,821.19	\$ 3,384,805.94	\$ 510,850.75
150-220-5100	SALARIES FIRE SAFETY EQUIPMENT					1,438.42	(1,438.42)
150-220-5400	EXPENSES FIRE SAFETY EQUIPME					4,413.56	(4,413.56)
220 - FIRE Total						\$ 5,851.98	\$ (5,851.98)
150 - FIRE SAFETY GRANT Total						\$ 5,851.98	\$ (5,851.98)
257-231-5964	TRANSFER OUT					643,202.59	(643,202.59)
231 - AMBULANCE Total						\$ 643,202.59	\$ (643,202.59)
257 - AMBULANCE RECEIPTS Total						\$ 643,202.59	\$ (643,202.59)
258-220-5100	FIRE REV - WAGES					6,774.85	(6,774.85)
220 - FIRE Total						\$ 6,774.85	\$ (6,774.85)
258 - FIRE REVOLVING Total						\$ 6,774.85	\$ (6,774.85)
601-440-5100-5103	WATER OT		76,000.00			16,887.29	59,112.71
601-440-5100-5105	WATER SALARIES & WAGES		531,647.00			506,369.94	25,277.06
601-440-5100-5107	WATER TREASURER'S SALARY		10,300.00			10,300.00	-
601-440-5400-5407	WATER - TRAVEL		3,000.00				3,000.00
601-440-5400-5408	WATER - MISC		45,000.00				26,975.23
601-440-5400-5409	WATER - AUDIT		1,750.00			18,024.77	-
601-440-5400-5423	WATER - RESERVE FUND		10,000.00		1,750.00		10,000.00
601-440-5400-5434	WATER - COUNTY RETIREMENT		118,000.00			115,627.68	2,372.32
601-440-5400-5435	WATER - HEALTH DENTAL LIFE		220,000.00			176,313.90	43,686.10
601-440-5400-5444	WATER - OFFICE		45,000.00			38,387.53	6,612.47
601-440-5400-5445	WATER - COMMUNICATION		11,000.00			5,231.66	5,768.34
601-440-5400-5446	WATER - INSURANCE		60,000.00			62,250.00	(2,250.00)
601-440-5400-5447	WATER - MATERIALS		80,000.00			46,734.66	33,265.34
601-440-5400-5448	WATER - VEHICLE EXP		26,000.00			17,434.41	8,565.59
601-440-5400-5449	WATER - HEAT & LIGHT EXP		17,000.00			10,041.48	6,958.52
601-440-5400-5450	WATER - PURCHASE OF WATER		710,000.00			692,018.00	17,982.00
601-440-5400-5451	WATER - PURIFICATION EXP		62,000.00			25,019.28	36,980.72
601-440-5400-5452	WATER - CORROSION		40,000.00			25,337.50	14,662.50
601-440-5400-5453	WATER - COMPENSATION ACCT		5,000.00				5,000.00
601-440-5400-5454	WATER - BOND & ISSUANCE FEE		922.99			922.99	-
601-440-5800-5818	COMPUTER EQUIPMENT & SOFTWARE	17,268.72					17,268.72
601-440-5800-5819	GATE HOUSE ACCT	337.41					337.41
601-440-5800-5820	MAPS WATER SYSTEM	4,349.23					4,349.23

South Hadley Fire District #1
All Departments Expenditure Report
From 07/01/2015 to 06/30/2016

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Balance
601-440-5800-5821	METER REPLACEMENT	21,912.48	20,000.00			30,656.61	11,255.87
601-440-5800-5822	REPLACEMENT & INSTALLATION OF NEW M	160,843.03	100,000.00			203,063.24	57,779.79
601-440-5800-5823	SHOP REPAIR & IMPROVEMENTS	16,680.87				2,680.76	14,000.11
601-440-5800-5824	COMPUTER METER READING EQUIP	12,262.51					12,262.51
601-440-5800-5825	WATER TANK UPKEEP & REPAIR	18,434.93	10,000.00			7,002.57	21,432.36
601-440-5800-5826	WATER MAIN LEAK DETECTION	6,004.00	5,000.00			5,160.00	5,844.00
601-440-5800-5827	SCADA SYSTEM EQUIP & MAINT	18,587.36	10,000.00			4,354.18	24,233.18
601-440-5800-5828	LEAPING WELL WATERSHED ACCT	4,712.16	5,000.00			793.93	8,918.23
601-440-5800-5830	WATER TANK PAINTING	380,523.52				368,729.35	11,794.17
601-440-5800-5831	NEW PICK UP TRUCK		50,000.00			32,187.95	17,812.05
601-440-5964	WATER - TRANSFER OUT		200,000.00			200,000.00	
440 - WATER Total		\$ 661,916.22	\$ 2,472,619.99	\$	1,750.00	\$ 2,621,529.68	\$ 511,256.53
601-700-5400-5462	LUDLOW FACILITY PRINCIPAL		52,676.94			52,676.94	
700 - DEBT PRINCIPAL Total		\$	\$ 52,676.94		\$	\$ 52,676.94	
601-710-5400-5463	LUDLOW FACILITY INTEREST		12,306.57			12,306.57	
710 - DEBT INTEREST Total		\$	\$ 12,306.57		\$	\$ 12,306.57	
601 - WATER ENTERPRISE Total		\$ 661,916.22	\$ 2,537,603.50	\$	1,750.00	\$ 2,686,513.19	\$ 511,256.53
Grand Total		\$ 850,187.85	\$ 6,236,075.05	\$	43,734.70	\$ 6,727,148.55	\$ 366,277.86

Fire District No. 1

SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2016

	Fund Balances June 30, 2016
Special Revenue:	
Fire Revolving	\$ 1,520
Ambulance Reserve	1,337,277
Ambulance Gift	265
Fire Grant	8,778
Fire Trailer Grant	2,018
Fire Gifts	1,417
	<u>\$ 1,351,275</u>

TRUST FUNDS FOR THE YEAR ENDED JUNE 30, 2016

	Fund Balances June 30, 2016
Trust Funds:	
Water Stabilization	\$ 674,066
Water Tank Stabilization	161,343
Water Critical Infrastructure Stabilization	50,228
Fire Stabilization	80,720
Fire Vehicle Stabilization	118,031
Ambulance Stabilization	66,418
Medical Fund	114,500
Insurance Fund	51,371
Pension Reserve Fund	212,992
	<u>\$ 1,529,669</u>

Water Department

Fire District No.1

South Hadley

Board of Water Commissioners

David T. Daly, Chairman

John A Mikuszewski Clerk

William L. Schenker, Assoc. Member

Superintendent

Jeffrey A. Cyr

Office Staff

Jennifer Fernandes

Kari Scytkowski

Phyllis Leduc



Maintenance Staff

Wayne Walton

Ron Motyka

Scott Levreault

Jeff Levreault

Brad Couture

REPORT OF THE

Board of Water Commissioners

The Board of Water Commissioners of South Hadley Fire District No.1 respectfully submits the following annual report.

Within the past year, our crew has repaired nine water main breaks and four service leaks throughout the Distribution system. In addition to the repair work, nine new services have been connected to the distribution system.

We continue to improve our water mains with our replacement program. Water main replacements are prioritized by leak history, pipe type and the annual street paving list provided by the Department of Public Works. This collaboration results in reduced costs and extending pavement integrity. This program will continue as funding and time permit.

This past year, we replaced a total of 400 ft. of 8" A.C. main with 8" C-909 PVC main on Chestnut Hill Rd. 1300 ft. of 8" A.C. with C-909 PVC main on Washington Ave. and 1300 ft. of 8" A.C. on Hildreth Ave. including fire hydrants and water services on all streets. The new mains will ensure reliability of supply. The Board would like to thank the diligent efforts of our staff by installing the new water mains with in-house equipment resulting in significant cost savings.

The Board would like thank Phyllis Leduc for her sixteen years of dedicated service to the District. We wish her health and happiness throughout her retirement years.

We feel strongly that the Water Department – Fire District No.1 has been operated very efficiently by providing the residents with what they expect from a municipal department at the lowest possible cost. We would also like to extend our thanks to the Fire Department, Police Department, Fire District No. 2 and the Town Departments for their cooperation.

Please take a moment to view our website with historical, and frequently updated information about our Department at the following address www.shdistrict1.org

Respectfully submitted,

David T. Daly, Chairman
John A. Mikuszewski, Clerk
William L. Schenker, Assoc. Member

**REPORT OF THE
BOARD OF WATER COMMISSIONERS
ESTIMATED BUDGET - FISCAL YEAR 2017/18**

Wages	\$	625,647.00
Maintenance & Operations		
Office Expenses	\$	42,000.00
Communication Expenses	\$	12,000.00
Insurance Expenses	\$	40,000.00
Materials	\$	80,000.00
Vehicle Expenses	\$	26,000.00
Heat & Light Expenses	\$	17,000.00
Water Purchase	\$	730,000.00
Water Purification Expenses	\$	62,000.00
Miscellaneous Expenses	\$	45,000.00
Corrosion Control	\$	40,000.00
Total Maintenance Expenses	\$	1,094,000.00
Other Expenses		
Retirement	\$	133,000.00
Health & Life Insurance	\$	260,000.00
Treasurer's Salary	\$	10,609.00
Reserve Fund	\$	10,000.00
Travel	\$	3,000.00
Amortization of Debt - Ludlow Facility	\$	54,826.65
Interest on Debt - Ludlow Facility	\$	10,156.71
Compensation Account	\$	5,000.00
Audit Expense	\$	1,750.00
Bond Fee and Issuance Fee	\$	761.76
Total Other Expenses	\$	489,104.12
Capital Projects		
Water Tank Stabilization	\$	100,000.00
Water Main Replacement Account	\$	130,000.00
Meter Replacement Account	\$	10,000.00
Water Main Leak Detection Account	\$	3,000.00
Leaping Wells Watershed Acct.	\$	1,000.00
SCADA System Maint.and Equipt. Acct.	\$	10,000.00
OPEB Trust Acct.	\$	20,000.00
Critical Infrastructure Stabilization	\$	40,000.00
Total Capital Projects	\$	314,000.00
TOTAL ESTIMATED BUDGET	\$	2,522,751.12
Proposed Funding of Estimated Budget to be raised from		
Water Receipts	\$	1,835,751.12
Available Surplus		687,000.00
TOTAL	\$	2,522,751.12

REPORT OF THE BOARD OF WATER COMMISSIONERS

REPORT OF THE WATER TANK CELL ACCOUNT

Fiscal Year July 1, 2015 thru June 30, 2016

WATER TANK CELL ACCOUNT

Starting balance 7/1/15	0.00	
Collected F/Y 15/16	<u>222,272.15</u>	
TOTAL		\$222,272.15

REPORT OF THE WATER TANK STABILIZATION FUND

Fiscal Year July 1, 2015 thru June 30, 2016

WATER TANK STABILIZATION

Starting balance 7/1/15	160,665.17	
Interest Earned F/Y 15/16	<u>678.24</u>	
TOTAL		\$161,343.41

REPORT OF THE WATER STABILIZATION FUND

Fiscal Year July 1, 2015 thru June 30, 2016

WATER STABILIZATION FUND

Starting balance 7/1/15	671,232.39	
Interest Earned F/Y 15/16	<u>2,833.55</u>	
TOTAL		\$674,065.94

REPORT OF THE WATER CRITICAL INFRASTRUCTURE STABILIZATION FUND

Fiscal Year July 1, 2015 thru June 30, 2016

WATER CRITICAL INFRASTRUCTURE STABILIZATION FUND

Starting balance 7/1/15	50,000.00	
Interest Earned F/Y 15/16	<u>203.56</u>	
TOTAL		\$50,203.56

REPORT OF THE TIMBER HARVESTING ACCT.

Fiscal Year July 1, 2015 thru June 30, 2016

TIMBER HARVESTING ACCT.

Starting Balance 7/1/15	1,900.00	
Amount Collected F/Y 15/16	<u>0.00</u>	
TOTAL	\$1,900.00	1,900.00
Expended F/Y 7/1/15 Thru 6/30/16		<u>0.00</u>
BALANCE IN ACCOUNT JUNE 30, 2016		\$1,900.00

REPORT OF THE BOARD OF WATER COMMISSIONERS

SUMMARY OF EXPENSES

Fiscal Year July 1, 2015 thru June 30, 2016

Appropriations F/Y 15/16

Salary Account.....	607,647.00
Maintenance & Operations	1,096,000.00
Other Expenses	433,956.50
Stabilization Fund	0.00
Capital Expenses (New Appropriation)*	400,000.00
TOTAL FISCAL YEAR APPROPRIATION	2,537,603.50

OTHER AVAILABLE FUNDS

Capital Account Balances prior yr (FY 15).....	207,287.63
Stabilization Fund	671,232.39
Interest Earned Stabilization Fund	2,833.55
Water Tank Stabilization Fund.....	160,665.17
Interest Earned Water Tank Stabilization Fund.....	678.24
Critical Infrastructure Stabilization.....	50,000.00
Interest Earned Infrastructure Stabilization.....	203.56
TOTAL AMOUNT OF AVAILABLE FUNDS.....	\$ 1,092,900.54

	TOTAL BUDGET 7/1/15 thru 6/30/16	INTEREST EARNED 7/1/15 thru 6/30/16	TRANSFERRED 7/1/15 thru 6/30/16	EXPENDED 7/1/15 thru 6/30/16	UNEXPENDED 7/1/15 thru 6/30/16
SALARY ACCOUNT	607,647.00	0.00	0.00	523,257.23	84,389.77
	607,647.00	0.00	0.00	523,257.23	84,389.77
MAINTENANCE & OPERATIONS					
Office Expenses	45,000.00	0.00	0.00	38,387.53	6,612.47
Communication Expense	11,000.00	0.00	0.00	5,231.66	5,768.34
Insurance Expense	60,000.00	0.00	0.00	62,250.00	-2,250.00
Material Expense	80,000.00	0.00	0.00	46,734.66	33,265.34
Vehicle Expense	26,000.00	0.00	0.00	17,434.41	8,565.59
Heat & Light Expense	17,000.00	0.00	0.00	10,041.48	6,958.52
Water Purchase	710,000.00	0.00	0.00	692,018.00	17,982.00
Water Purification & Pumping	62,000.00	0.00	0.00	25,019.28	36,980.72
Miscellaneous Expense	45,000.00	0.00	0.00	18,024.77	26,975.23
Corrosion Control	40,000.00	0.00	0.00	25,337.50	14,662.50
TOTAL MAINTENANCE & OPERATIONS	1,096,000.00	0.00	0.00	940,479.29	155,520.71
	1,096,000.00	0.00	0.00	940,479.29	155,520.71
OTHER EXPENSES					
Retirement	118,000.00	0.00	0.00	115,627.68	2,372.32
Health, Dental & Life Insurance	220,000.00	0.00	0.00	176,313.90	43,686.10
Treasurer's Salary	10,300.00	0.00	0.00	10,300.00	0.00
Reserve Fund	10,000.00	0.00	0.00	0.00	10,000.00
Travel	3,000.00	0.00	0.00	0.00	3,000.00
Amortization of Debt - Ludlow Facility	52,676.94	0.00	0.00	52,676.94	0.00
Interest on Debt - Ludlow Facility	12,306.57	0.00	0.00	12,306.57	0.00
Audit Expenses	1,750.00	0.00	0.00	0.00	0.00
Compensation Account	5,000.00	0.00	0.00	0.00	5,000.00
Bond Fee & Issuance Fee	922.99	0.00	0.00	922.99	0.00
TOTAL OTHER EXPENSES	433,956.50	0.00	0.00	368,148.08	64,058.42
	433,956.50	0.00	0.00	368,148.08	64,058.42
CASH ACCOUNTS					
Stabilization Fund	671,232.39	2,833.55	0.00	0.00	674,065.94
Water Tank Stabilization Fund	160,665.17	678.24	0.00	0.00	161,343.41
Critical Infrastructure Stabilization	50,000.00	203.56	0.00	0.00	50,203.56
TOTAL CASH ACCOUNTS	881,897.56	3,715.35	0.00	0.00	885,612.91
	881,897.56	3,715.35	0.00	0.00	885,612.91
CAPITAL EXPENSES(with new appropriation)					
Computer Equip. & Software	17,268.72	0.00	0.00	0.00	17,268.72
Gate House Account	337.41	0.00	0.00	0.00	337.41
Maps Water System	4,349.23	0.00	0.00	0.00	4,349.23
Meter Replacement Account	41,912.48	0.00	0.00	30,656.61	11,255.87
Replacement & Installation of New Mains	260,843.03	0.00	0.00	203,063.24	57,779.79
Shop Repair & Improvements Account	16,680.87	0.00	0.00	2,680.76	14,000.11
Computer Meter Reading Equipment Acct.	12,262.51	0.00	0.00	0.00	12,262.51
Water Tank Upkeep and Repair Account	28,434.93	0.00	0.00	7,002.57	21,432.36
Water Main Leak Detection	11,004.00	0.00	0.00	5,160.00	5,844.00
SCADA System Equip. & Maintenance Acct.	28,587.36	0.00	0.00	4,354.18	24,233.18
Leaping Well Watershed Account	9,712.16	0.00	0.00	793.93	8,918.23
Water Tank Painting Account	380,523.52	0.00	0.00	368,729.35	11,794.17
New Pick Up Truck Acct.	50,000.00	0.00	0.00	32,187.95	17,812.05
TOTAL CAPITAL EXPENSES	861,916.22	0.00	0.00	654,628.59	207,287.63
	861,916.22	0.00	0.00	654,628.59	207,287.63
GRAND TOTALS	2,792,232.09	3,715.35	0.00	2,486,513.19	511,256.53
	2,792,232.09	3,715.35	0.00	2,486,513.19	511,256.53

TABLE OF WATER CONSUMPTION

For information on consumption for years prior to what is listed, please refer to previous annual reports

Year	Yearly Consumption (Gallons)	Average Daily Consumption (Gallons)		Largest Day Consumption (Gallons)
1980	819,232,000	2,244,471	6/24/1980	3,860,000
1981	761,526,000	2,086,372	5/26/1981	3,410,000
1982	815,469,000	2,234,161	5/17/1982	4,360,000
1983	859,875,000	2,355,000	6/23/1983	4,090,000
1984	839,128,000	2,298,000	6/21/1984	3,890,000
1985	797,165,000	2,184,000	5/7/1985	4,310,000
1986	841,036,000	2,304,000	7/23/1986	3,960,000
1987	839,382,000	2,299,000	7/23/1987	4,190,000
1988	839,675,000	2,304,000	7/13/1988	3,960,000
1989 (Restrictions)	756,648,000	2,073,000	7/25/1989	3,403,000
1990	748,026,000	2,049,000	6/19/1990	4,043,000
1991	735,913,000	2,016,000	7/22/1991	4,368,000
1992 (Wet Summer)	645,372,000	1,768,000	6/11/1992	3,789,000
1993	553,075,000	1,515,000	7/18/1993	3,371,000
1994	596,323,000	1,633,000	6/15/1994	2,913,000
1995	570,306,000	1,562,000	6/20/1995	2,602,000
1996	548,800,000	1,500,000	8/20/1996	2,178,000
1997	557,171,000	1,526,000	7/11/1997	3,078,000
1998	559,538,000	1,533,000	9/15/1998	2,647,000
1999	550,808,000	1,509,000	6/25/1999	2,841,650
2000 (Wet Summer)	481,153,000	1,318,000	7/3/2000	2,217,000
2001	517,782,000	1,418,000	8/3/2001	2,561,000
2002	499,116,000	1,300,000	7/15/2002	2,462,000
2003	472,432,000	1,290,000	7/6/2003	2,459,000
2004	501,717,000	1,370,000	10/21/2004	2,337,000
2005	497,855,000	1,360,000	7/15/2005	2,684,000
2006	476,768,000	1,306,000	8/14/2006	2,908,000
2007	490,019,000	1,343,000	6/27/2007	2,305,000
2008	444,705,000	1,208,000	6/9/2008	1,915,000
2009	433,600,000	1,188,000	7/20/2009	1,862,000
2010	452,000,000	1,238,000	7/7/2010	2,929,000
2011	411,913,000	1,130,000	7/25/2011	2,546,000
2012	425,274,000	1,170,000	7/12/2012	2,630,000
2013	399,193,000	1,094,000	7/21/2013	2,390,000
2014	382,592,000	1,048,000	6/28/2014	2,001,000
2015	400,041,000	1,096,000	8/9/2015	1,984,000
2016	411,553,000	1,128,000	6/25/2016	2,235,000

WATER DEPARTMENT – FIRE DISTRICT NO. 1

RULES AND REGULATIONS

The Department defines a “family unit” as being a separate and independent living quarter provided with a kitchen and toilet facility. A minimum charge is made for each “family unit”. In addition, a water system improvement fee in the amount of \$1,200.00 is assessed for each new “family unit”. The Department defines a “commercial unit” as any non “family unit” facility or structure using up to 10,000 cubic feet of water or any portion thereof per year. Each additional use of 10,000 cubic feet of water or any portion thereof by a non “family unit” facility or structure, within any 12 month period, shall be deemed an additional “commercial unit”. A minimum charge is made for each “commercial unit”. In addition, thereafter a water system improvement fee in the amount of \$1,200.00 is assessed for each new “commercial unit” used by a non-family unit facility or structure. It is the responsibility of the property owner to notify this department when a “family unit” or “commercial unit” has been added to the owner’s property. Failure to comply with this regulation will be dealt with summarily according to law.

Water bills are rendered quarterly on first of month succeeding quarterly periods charged for, and bills are due when rendered. Water will be shut off for non-payment after 45 days, and may be shut off without further notice. A service charge of \$50.00 will be made before water will be turned on.

Failure of owner or consumer to receive a bill does not relieve them from obligation of payment, nor from consequences of its non-payment.

The owner of property supplied will be charged for all water furnished on the premises during his ownership. When ownership changes, the name and address of new owner should be given to water office, at once, so that bills may be properly rendered.

When a meter fails to register the consumption, the quantity shall be estimated and the charge based on its registration for a corresponding prior quarter or period. All water passing through a meter will be charged for whether used or wasted.

Your receipted bill will be mailed to you if requested. Water bills may also be paid at the Peoples Savings Bank located on Newton Street and at Berkshire Bank on Lamb Street. When a check received as payment is denied or returned by any Bank an additional fee will be charged to the customer.

House Service connections from the street line to the meter are the property of the owner, and must be maintained by the owner. New Water services from the main to the property line will be installed from April 1st through December 1st of each year.

No actual or potential cross-connection shall be maintained between the public water system of the Water Department, Fire District No. 1, South Hadley, MA (the “Department”), the water of which is used for internal domestic purposes, and a private water distribution system of any other source, well or otherwise, also used for internal domestic purposes, if said private water source is not approved by the Massachusetts Department of Environmental Protection (DEP) as being of safe and sanitary quality. The use of a private water source not approved by the DEP within an internal domestic plumbing system when that internal domestic plumbing system is also served by the public water source of the Department constitutes a potential cross-connection. If an actual or potential cross-connection exists, the Department requires that one of the sources, either the Department’s public supply or the private source, be severed and capped from the common plumbing system.

The water meter is the property of the Water Department. The property owner must keep meter on his premises easily accessible for reading and servicing at all times. The Water Department reserves the right to read, inspect or service the meter at any time.

Anyone falsifying a meter reading or tampering with meter will be prosecuted. Permission must be obtained for any enclosure of meters and must be to our specifications.

All persons having boilers on their premises not fitted with check valves or other safety devices or not supplied through tanks, are notified that neither the District, nor the Water Commissioners of the Fire District, nor their agents or servants will be responsible for damages resulting from shutting off the water.

The Board of Water Commissioners, their Agents, or the Fire District reserves the right at all times to shut off water temporarily, without notice, for repairs, extensions, alterations, or other necessary work connected with the system; and for non-payment of bills, or for neglect or refusal to comply with the rules and regulations of the Board.

Water is our most precious resource. Therefore, in the interest of conserving water, any and all new home, commercial and industrial construction and the addition of or alteration of any existing plumbing and/or sanitary fixtures to any existing structure must utilize water conserving fixtures, devices, facilities and outlets approved by this Department.

The Board of Water Commissioners may, when it deems appropriate, and must, when directed by its supplier of water or a governmental agency having authority over water usage, restrict water use by all customers or by class or type of user.

BOARD OF WATER COMMISSIONERS
WATER DEPARTMENT–FIRE DISTRICT NO. 1

**SOUTH HADLEY LIONS CLUB'S
EIGHTEENTH ANNUAL**

**MYRON W.RYDER
MEMORIAL FISHING DERBY**

MAY, 2016

LEAPING WELLS RESERVIOR



THE COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH
WARRANT FOR FIRE DISTRICT NO. 1 OF SOUTH HADLEY

Commonwealth of Massachusetts, Hampshire, ss

To either constables of the Town of South Hadley:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of Fire District No. 1, in the Town of South Hadley, who are qualified to vote in the District Election to vote at

**Town Hall Auditorium at 116 Main Street, South Hadley, MA
on Monday, April 24, 2017, from 12:00 P.M. to 7:00 P.M.**

To cast their vote in the District Election for the candidates for the following offices:

A MODERATOR	for one year
ONE PRUDENTIAL COMMITTEEMAN	for three years
ONE WATER COMMISSIONER	for three years
ONE TREASURE/CLERK	for three years

Hereof fail not and make due return of the warrant with your doings thereon to the District on or before the time of said voting.

Given under our hands this eleventh day of April in the year of Our Lord, Two Thousand Seventeen.

RAYMOND J. MINER

BRUCE PERRON

KEVIN E. TAUGHER

PRUDENTIAL COMMITTEE

A true copy. Attest:

Monica G. Walton, District Clerk

THE COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH
WARRANT FOR FIRE DISTRICT NO. 1 OF SOUTH HALDEY

Commonwealth of Massachusetts Hampshire, ss

To either constables of the Town of South Hadley:

Greetings:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of Fire District No. 1, in the Town of South Hadley, qualified to vote in the Annual Meeting to meet at

**Town Hall Auditorium at 116 Main Street, South Hadley, MA
on Monday, April 24, 2017, at 8:00 P.M.,**

To vote on the following articles:

ARTICLE 1. To hear and act on the report of the Prudential Committee.

ARTICLE 2. To hear and act on the report of the Water Commissioners.

ARTICLE 3. To hear and act on the report of the District Treasurer.

ARTICLE 4. To see if the District will vote to fix the salary and compensation of the following elective officers of the Fire District No. 1 for the Fiscal Year Beginning July 1, 2017 as provided by Massachusetts General Laws, Chapter 41, Section 108: Moderator, Prudential Committee Members, Clerk/Treasurer, Water Commissioners.

ARTICLE 5. To see if the District will vote to raise and appropriate, or transfer from available surplus or transfer from available funds a sum of money for the Wages Account as found in the Prudential Committee's budget.

ARTICLE 6. To see if the District will vote to raise and appropriate, or transfer from available surplus or transfer from available funds a sum of money for the Fire Operating Expense as found in the Prudential Committee's budget.

ARTICLE 7. To see if the District will vote to raise and appropriate or transfer from available surplus or transfer from available funds, a sum of money for the Administration Operating Account as found in the Prudential Committee's budget.

ARTICLE 8. To see if the District will vote to raise and appropriate, or transfer from available surplus or transfer from available funds, a sum of money for the Ambulance Operating Expense as found in the Prudential Committee's budget.

ARTICLE 9. To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for the Air Compressor Account.

ARTICLE 10. To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for Building Improvements and Preventative Maintenance to the Fire Station Building at 144 Newton Street.

ARTICLE 11. To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for the Fire Department Major Equipment Repair Account.

ARTICLE 12. To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for the Fire Gear Replacement Account.

ARTICLE 13. To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for the Alarm Room Console Account.

ARTICLE 14. To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds, a sum of money for the Fire Pumper Truck Note Account.

ARTICLE 15. To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds, a sum of money for the Fire Pumper Truck Interest Account.

ARTICLE 16. To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds, a sum of money to be paid by the District Treasurer to the Treasurer Custodian of the Hampshire County Retirement System

ARTICLE 17. To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds, a sum of money for Medical, Dental and Life Insurance benefits for certain persons in the service of the District.

ARTICLE 18. To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Fire Vehicle Stabilization account.

ARTICLE 19. To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for the Ambulance Computer System Account.

ARTICLE 20. To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for the Ambulance Stabilization Fund Account.

ARTICLE 21. To see if the District will vote to Reaccept Massachusetts General Laws Chapter 32B, Section 20, as amended, that had previously been accepted by the District Prior to November 7, 2016.

ARTICLE 22. To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Fire Department Other Post-Employee Benefits (OPEB) fund.

ARTICLE 23. To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Unfunded Liability Account.

ARTICLE 24. To see if the District will vote to amend its By-Laws, specifically Section 18 under Fire Chief to read the Following:

New By-law: The Fire Chief shall have sole and entire command over the fire department and over all members of the department, and have charge of all apparatus belonging to the same, and direct all measures the Chief may deem proper for the extinguishing of fires and operation of the ambulance service. The Fire Chief shall have all the authority and responsibility pursuant to the provisions of MGL Chapter 48 Section 42 (a).

Existing By-law: The Fire Chief shall have sole and entire command over the fire department and over all members of the department, and have charge of all apparatus belonging to the same, and direct all measures the Chief may deem proper for the extinguishing of fires and operation of the ambulance service. The Fire Chief shall have all the authority and responsibility pursuant to the provisions of MGL Chapter 48 Section 42.

ARTICLE 25. To see if the District will vote to authorize the District Treasurer, with the approval of the Prudential Committee, to borrow money from time to time in anticipation of revenue for the financial years beginning July 1, 2017 and July 1, 2018, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

ARTICLE 26. To see if the District will vote to allow the Prudential Committee to sell surplus equipment or material.

ARTICLE 27. To see if the District will vote to authorize the Prudential Committee to apply for, accept and expend any State or Federal Grants.

ARTICLE 28. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money to defray the operating costs of the Water Department.

ARTICLE 29. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the Health, Dental & Life Insurance Account.

ARTICLE 30. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the a sum of money to be paid by the District Treasurer to the Treasurer Custodian of the Hampshire County Retirement System.

ARTICLE 31. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the Water Tank Stabilization Account.

ARTICLE 32. To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Meter Replacement Account.

ARTICLE 33. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the Replacement and Installation of New Water Mains Account.

ARTICLE 34. To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Water Main Leak Detection Account.

ARTICLE 35. To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Water OPEB fund.

ARTICLE 36. To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Leaping Wells Watershed Account.

ARTICLE 37. To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the SCADA System Maintenance and Equipment Account.

ARTICLE 38. To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Critical Infrastructure Stabilization Fund.

HEREOF FAIL NOT and make due return of the warrant with your doings thereon to the District on or before the time of holding said meeting.

Given under our hands this eleventh day of April in the year of Our Lord, Two Thousand Seventeen.

RAYMOND J. MINER

BRUCE PERRON

KEVIN E. TAUGHER

PRUDENTIAL COMMITTEE

A true copy. Attest:

Monica G. Walton, District Clerk

Posting: Fire District No 1. Fire Dept., Fire District No. 1 Water Dept., Town Hall, Main Library and Council on Aging

Warrant must be posted by April 17, 2017, at least seven days prior to the April 24, 2017 District Meeting.

Fiscal Year 2016 Wages
July 1, 2015-June 30, 2016

Department	Position	Regular Wages	Overtime	Longevity	Stipends	Holiday	Total Gross
Moderator							
Mark Beauregard	Moderator	271.99	-	-	-	-	\$ 271.99
Prudential Committee							
Kevin Taugher	Chairman	1,625.96	-	-	-	-	\$ 1,625.96
Raymond Miner	Member	1,625.96	-	-	-	-	\$ 1,625.96
Bruce Perron	Clerk	341.34	-	-	-	-	\$ 341.34
Gregory Sheehan	Clerk	1,542.54	-	-	-	-	\$ 1,542.54
District Treasurer/Clerk							
Monica Walton	Treasurer/Clerk	62,294.62	-	-	1,200.00	-	\$ 63,494.62
Kari Scytkowski	Assisant Treasurer	14,728.98	-	-	-	-	\$ 14,728.98
Fire Department							
Robert Authier	Fire Chief	*105,829.62	-	-	500.00	4,203.00	\$ 110,532.62
Brian McClafflin	Captian/EMT-B	69,963.25	13,389.28	600.00	2,900.00	3,143.00	\$ 89,995.53
James Pula	Captian/EMT-P	*71,519.01	22,865.47	800.00	7,700.00	3,457.30	\$ 106,341.78
Kurt Schenker	Captian/EMT-I/Amb. Dir.	69,963.25	4,573.16	600.00	9,800.00	3,457.30	\$ 88,393.71
Thomas Stark	Captian/EMT-P	69,963.25	12,022.05	200.00	7,700.00	3,457.30	\$ 93,342.60
Jason Houle	Lieutenant/EMT-P	60,278.40	11,764.20	200.00	7,700.00	3,006.80	\$ 82,949.40
Douglass Baker	Firefighter/EMT-P	55,961.64	3,325.47	-	7,700.00	2,765.40	\$ 69,752.51
Robert Blaney	Firefighter/EMT-B	55,961.64	6,403.14	200.00	2,900.00	2,765.40	\$ 68,230.18
Evan Briant	Firefighter/EMT-B	51,242.52	14,290.00	-	2,900.00	2,532.20	\$ 70,964.72
Joshua Clegg	Firefighter/EMT-B	46,152.96	10,688.96	-	5,100.00	2,393.60	\$ 64,335.52
Thomas Fusari	Firefighter/EMT-P	55,961.64	5,279.40	200.00	7,700.00	2,765.40	\$ 71,906.44
Mark Mercier	Firefighter/EMT-B	48,490.68	8,802.09	-	2,900.00	2,393.60	\$ 62,586.37
Mitchell Mercier	Firefighter/EMT-B	51,189.60	6,249.93	-	2,900.00	2,532.20	\$ 62,871.73
Brian Morris	Firefighter/EMT-P	55,961.64	8,432.32	-	7,700.00	2,765.40	\$ 74,859.36
Gene Os	Firefighter/EMT-P	55,961.64	10,666.34	200.00	7,700.00	2,765.40	\$ 77,293.38
Wesley Rork	Firefighter/EMT-P	55,961.64	9,878.98	-	7,700.00	2,765.40	\$ 76,306.02
Joseph Scott	Firefighter/EMT-P	55,961.64	15,021.34	-	7,700.00	2,514.00	\$ 81,196.98
Jeremy Simmons	Firefighter/EMT-P	50,606.82	6,079.81	-	10,100.00	3,569.88	\$ 70,356.51
Chase St. Andre	Firefighter/EMT-P	55,961.64	7,006.35	-	7,700.00	2,514.00	\$ 73,181.99
Eric Stratton	Firefighter/EMT-P	55,961.64	9,301.85	-	7,700.00	2,765.40	\$ 75,728.89
Jose Vazquez	Firefighter/EMT-P	55,961.64	6,222.15	-	7,700.00	1,759.80	\$ 71,643.59
Scott Walsh	Firefighter/EMT-P	55,961.64	18,103.94	400.00	7,700.00	2,765.40	\$ 84,930.98
Danielle Belliveau	Call FF/EMT-B	8,260.00	-	-	125.00	-	\$ 8,385.00
Robert Blasko	Call FF/EMT-B	2,272.00	-	-	125.00	-	\$ 2,397.00
Jospeh Chmielewski	Call FF/EMT-B	352.00	-	-	125.00	-	\$ 477.00
Raymond Omar Colon	Call FF/EMT-B	4,550.00	-	-	-	-	\$ 4,550.00
Colleen Conlon	Call FF/EMT-B	336.00	-	-	-	-	\$ 336.00
Robert Davis	Call FF/EMT-B	13,150.00	-	-	125.00	-	\$ 13,275.00
Dennis Hogan	Call FF/EMT-B	318.00	-	-	125.00	-	\$ 443.00
Kevin Lapierre	Call FF/EMT-B	10,616.00	-	-	125.00	-	\$ 10,741.00
Thomas Lukasik	Call FF/EMT-B	1,712.00	-	-	125.00	-	\$ 1,837.00
Trevor McKenna	Call FF/EMT-B	812.00	-	-	-	-	\$ 812.00
Jeffery Meon	Call FF/EMT-B	1,152.00	-	-	125.00	-	\$ 1,277.00
Riley O'Connor	Call FF/EMT-B	2,144.00	-	-	-	-	\$ 2,144.00

*Vacation buy back

Fiscal Year 2016 Wages
July 1, 2015-June 30, 2016

Department	Position	Regular Wages	Overtime	Longevity	Stipends	Holiday	Total Gross
Erika O'Neill	Call FF/EMT-B	896.00	-	-	125.00	-	\$ 1,021.00
Michael O'Neill	Call FF/EMT-B	1,342.00	-	-	125.00	-	\$ 1,467.00
Darren O'Reilly	Call FF/EMT-B	126.00	-	-	-	-	\$ 126.00
Eric Rogers	Call FF/EMT-B	944.00	-	-	125.00	-	\$ 1,069.00
Isaac Santana	Call FF/EMT-B	6,770.00	-	-	-	-	\$ 6,770.00
Kyle Sodano	Call FF/EMT-B	3,380.00	-	-	125.00	-	\$ 3,505.00
Jonathan Starr	Call FF/EMT-B	-	-	-	125.00	-	\$ 125.00
Joshua Steininger	Call FF/EMT-B	958.00	-	-	125.00	-	\$ 1,083.00
Kristen Therrien	Call FF/EMT-B	1,600.00	-	-	-	-	\$ 1,600.00
Alan Torey	Call FF/EMT-B	1,548.00	-	-	125.00	-	\$ 1,673.00
Water Commissioners							
John Mikuszewski		1,500.00	-	-	-	-	\$ 1,500.00
William Schenker		1,500.00	-	-	-	-	\$ 1,500.00
David Daly		1,500.00	-	-	-	-	\$ 1,500.00
Water Department							
Jeffrey Cyr	Superintendent	87,884.51	-	400.00	500.00	-	\$ 88,784.51
Wayne Walton	Foreman	71,299.20	2,523.77	400.00	200.00	-	\$ 74,422.97
Brad Couture	Operator	53,599.60	2,623.76	-	200.00	-	\$ 56,423.36
Jeffrey Levreault	Backflow/Operator	60,302.40	3,543.27	200.00	200.00	-	\$ 64,245.67
Scott Levreault	Operator	60,302.40	4,802.63	400.00	200.00	-	\$ 65,705.03
Ronald Motyka	Backflow Coord	60,302.40	3,393.86	400.00	200.00	-	\$ 64,296.26
Jennifer Fernandes	Office Manager	60,399.07	-	400.00	200.00	-	\$ 60,999.07
Phyllis Leduc	Office Clerk	20,731.60	-	200.00	62.50	-	\$ 20,994.10
Kari Scytowski	Office Clerk	24,648.76	-	-	62.50	-	\$ 24,711.26
Elections							
Christine Curtis	Check in/out, Counter, Clerk	190.00	-	-	-	-	\$ 190.00
Shirley Danasko	Check in/out	80.00	-	-	-	-	\$ 80.00
Lois L'Esperance	Check in/out	80.00	-	-	-	-	\$ 80.00
Monica Lindberg	Check in/out	80.00	-	-	-	-	\$ 80.00
Norma McCain	Check in/out, Counter	120.00	-	-	-	-	\$ 120.00
Linda Sigda	Warden	200.00	-	-	-	-	\$ 200.00
Joanne, Tomaszewski	Check in/out, Counter	120.00	-	-	-	-	\$ 120.00
Town Officials							
Deborah Baldini	Collector/Treasurer	5,132.12	-	-	-	-	\$ 5,132.12
Melissa Couture	Associate Assessor	4,501.52	-	-	-	-	\$ 4,501.52
Francis Conti	Board of Assessors	403.28	-	-	-	-	\$ 403.28
Hazel Snopek	Board of Assessors	403.28	-	-	-	-	\$ 403.28
Carlene Hamlin	Clerk	209.09	-	-	-	-	\$ 209.09