

ANNUAL REPORTS
OF THE OFFICERS
FIRE DISTRICT NO. 1
of the town of
SOUTH HADLEY, MASSACHUSETTS



Est. 1872

FOR THE FISCAL YEAR ENDING
JUNE 30
2014

DISTRICT OFFICERS

PRUDENTIAL COMMITTEE

KEVIN TAUGHER, CHAIRMAN 2015

GREGORY SHEEHAN, CLERK 2016

RAYMOND MINER, MEMBER 2017

MODERATOR

MARK BEAUREGARD 2015

WATER COMMISSIONERS

JOHN MIKUSZEWSKI, CHAIRMAN 2015

WILLIAM SCHENKER, CLERK 2016

DAVID DALY, MEMBER 2017

CLERK/TREASURER

MONICA G. WALTON 2017

DISTRICT POSITIONS

FIRE CHIEF

ROBERT AUTHIER

WATER SUPERINTENDENT

JEFFREY CYR

June 2014

Fire District No. 1

Fire Department

South Hadley, MA



Prudential Committee

Kevin Taugher
Raymond Miner
Greg Sheehan

Fire Chief

Robert Authier

Captains

Brian McClafin
James Pula
Kurt Schenker
Thomas Stark

Lieutenant

Jason Houle



Firefighters

Douglass Baker, Bob Blaney, Evan Briant,
Josh Clegg, Thomas Fusari, Brian Morris
Mark Mercier, Mitchell Mericer, Gene Os
Wesley Rork, Joe Scott, Jeremy Simmons,
Chase St. Andre, Eric Stratton, Jose Vasquez, Scott Walsh

Call Firefighters

Bob Blasko, Danielle Belliveau, Chris Benware, Mike Bourbeau, Joe Chmielewski
Robert Davis, Dennis Hogan, Peter Jesionowski,
Erica O'Neill, Tom Lukasik, Jeff Meon, Paul Novinsky,
Mary O' Neill, Michael O'Neill, Eric Rogers, Kyle Sodano, Jon Starr, Josh Steininger

June 2014

FIRE DEPARTMENT SERVICES AND PERSONNEL

22 Career personnel that includes:

- 1 Fire Chief
- 4 Captains
- 1 Lieutenant
- 22 Firefighter/Emergency Medical Technicians (EMT)
are divided into four Groups with a minimum of
four personnel on duty 24/7
- 7 Basic Emergency Medical Technicians
- 1 Intermediate Emergency Medical Technicians
- 14 Paramedic Emergency Medical Technicians
- 20 Call personnel (paid on call) firefighters

All personnel are alerted via pagers and paid per call

Department Services

Fire suppression
Fire Prevention and Code Enforcement
District No. 1 Advance Life Support Ambulance
Provides first responder emergency medical service with
automatic
External defibrillators (AED) on the ambulances and pumper
truck
Hazardous Material Response
Special Rescue
Rope Rescue
Ice Rescue
Rescue Swimmers

June 2014

Citizens of Fire District No. 1:

The Prudential Committee of Fire District No. 1 is pleased to submit its report for the fiscal year ending June 30, 2014.

Fire Department personnel responded to 481 fire-related calls for service, Fire District 1 responded to the Dockside fire, as well as a house fires on Lesperance Court and Newton St. We also responded to several requests for water emergencies in the Connecticut River. We continually responded to requests from South Hadley Fire District No. 2 and the City of Holyoke under our mutual aid agreements. We also assisted Amherst and Hadley in fires in their community.

The ambulance services of Fire District No. 1 responded to 1,814 medical calls with 1,490 transported to various hospitals We still currently have three ambulances with ALS capabilities.

Call firefighter Peter Jesionowski retired from our force after 20 yrs. of service

We would like to thank representatives of the Holyoke Medical Center, Dr. Garry Bombardier, MD, Bob Moore, EMT-P and Roger Delude, who have assisted our ambulance service with their valuable insights and direction.

We thank the Firefighters of Fire District No. 1, for their professionalism in serving this fine community. We would also like to thank the Commissioners of the Water Department of Fire District No.1 and the Water Department's employees for their cooperation throughout the year.

Respectfully submitted,

Kevin E. Taugher

Raymond J. Miner

Gregory R. Sheehan

Dockside Restaurant Fire

July 26, 2013



PRUDENTIAL BOARD ESTIMATED BUDGET

FISCAL YEAR 2016

Fire Department Wages	1,347,793.00
Ambulance Wages	531,283.00
Administrative & Elected Official Wages	87,747.00
Total Wages	\$ 1,966,823.00

Fire Department Operating Expense	
Utilities	25,000.00
Supplies	13,000.00
Upkeep and Repairs	12,000.00
Office Expense	8,000.00
Uniforms	14,000.00
New Hire Account	5,000.00
Gas and Oil	13,000.00
Radio Maintenance	5,000.00
Equipment	20,000.00
Training	10,000.00
Fire Prevention	3,000.00
Chief's Account	2,400.00
Insurance	93,500.00
Fire Fleet Maintenance	30,000.00
Total Fire Department	\$ 253,900.00

Administration Operating Expense	
Prudential Committee Expenses	500.00
Education & Training	1,000.00
Printing	4,000.00
Telephone	2,000.00
Contingencies	2,000.00
Legal	5,000.00
Travel	1,000.00
Miscellaneous	1,000.00
Audit Expenses	1,750.00
Office Expense	33,500.00
Payroll Taxes/Medicare	32,000.00
Reserve Fund	20,000.00
Total Administration	\$ 103,750.00

Ambulance Operating Expenses

Fuel	13,000.00
Upkeep and Repair	18,000.00
Medical Supplies	52,000.00
Licenses and Fees	13,000.00
Outside Services	30,000.00
Training	20,000.00
Office Expenses	7,000.00
Computer Equipment	3,000.00
Miscellaneous	500.00
Total Ambulance Expenses	\$ 156,500.00

Additional Appropriations

Air Compressor Account	2,000.00
Building Improvement Account	35,000.00
Major Equipment Repair	10,000.00
Ambulance Computer Account	3,000.00
New Ambulance Account	63,500.00
Fire Gear Replacement	10,000.00
Alarm Radio Console	4,000.00
Fire Truck Note	27,500.00
Fire Truck Interest	5,568.75
Fire Vehicle Stabilization	65,000.00
Unfunded Liability	20,000.00
New Pick-up Truck Account	40,000.00
SCBA Replacement Account	30,000.00
Hampshire Country Retirement	370,097.80
District Health,Dental, Life	531,832.00
Total Capital Expenses	\$ 1,217,498.55
Total FY 2016 Estimated Budget	\$ 3,698,471.55

PROPOSED FUNDING OF ESTIMATED BUDGET

Appropriations	2,512,471.55
From Ambulance Reserve Fund	686,000.00
From Free Cash	500,000.00
Total Estimated Funding	\$ 3,698,471.55

AMBULANCE REPORT

The Ambulance Service for South Hadley Fire District No. 1 is proud to serve the citizens of the District, the Town of South Hadley, and the surrounding communities by providing both Basic Life Support (BLS) and Advanced Life Support (ALS) services to those in need. This year we responded to 1,814 calls for help; 1,490 of those patients were transported to area facilities and 1,136 of those transports were at the ALS level. The services we provide include administration of certain medications, use of advanced airway equipment, cardiac monitoring, blood glucose testing, IVs, spinal immobilization, case presentation assessment (vital signs), lift assists among others. We also provide training to the public through CPR and first aid classes and provide a blood pressure clinic at least once a month at South Hadley's Council on Aging.

Our personnel are qualified and certified to provide emergency care by competency-based training programs required by the Commonwealth of Massachusetts, the highest of which is the EMT-Paramedic Program. Our Medical Control (oversight committee) is provided by Dr. Garry Bombardier, MD and Emergency Preparedness Coordinator Roger Dulude, of the Holyoke Medical Center. The EMTs at all levels provide pre-hospital emergency care to acutely ill or injured patients in the course of providing ambulance services, which are an extension of the hospital's Emergency Room.

In an effort to stay abreast of the continuous advancements in emergency medical services and to provide the best pre-hospital care to the public, we must regularly update our equipment and supplies. For this year, we were able to obtain some new equipment, including a new heart monitor, and another Lucas machine which provides automatic compressions during CPR.

In recent years, our costs to maintain necessary supplies have about doubled. We do our best to maintain quality equipment and services to the taxpayers with minimal increases in our budget through efficient management. We are planning for the future by asking for some capital accounts in order to defray the costs of purchasing a new ambulance and other equipment, avoiding bonding costs where possible.

We would like to express our appreciation to the Fire District taxpayers for their continued support of our service and for the heartfelt expressions of gratitude we receive. I would like to further extend our appreciation to the staff of Fire District No. 1 for the excellent cooperation and support they provide. Finally, we would like to thank Fire District No. 2, the South Hadley Police Department and dispatchers, the Granby Fire Department, and all their respective employees for their positive attitude and dedication.

RESPECTFULLY SUBMITTED,

Kurt Schenker, Ambulance Director, Fire District No. 1

SOUTH HADLEY FIRE DISTRICT No. 1
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
JUNE 30, 2014

	Governmental Fund Types				Account Group		Totals
	General	Special Revenue	Water Fund	Trust Funds	General Long Term Debt	(Memorandum Only)	
Assets							
Cash and Cash Equivalents	\$ 1,613,739	\$ 1,042,128	\$ 1,798,913	\$ 1,897,731	\$ -	\$ 6,352,511	
Receivables:							
Property Taxes	44,389	-	-	-	-	44,389	
Tax Liens	23,535	-	-	-	-	23,535	
Omitted Tax	3,428	-	-	-	-	3,428	
Ambulance	-	503,842	-	-	-	503,842	
User Charges	-	-	5,292	-	-	5,292	
Less: Allowance for Uncollectible Accounts	(100,793)	-	-	-	-	(100,793)	
Tax Possessions	10,446	-	-	-	-	10,446	
Amount to be Provided for Payment of Debt	-	-	-	-	858,301	858,301	
Total Assets	\$ 1,594,744	\$ 1,545,970	\$ 1,804,205	\$ 1,897,731	\$ 858,301	\$ 7,700,951	
Liabilities and Fund Equity							
Liabilities:							
Payroll Withholdings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Deferred Revenue:							
Property Taxes	\$ (52,976)	\$ -	\$ -	\$ -	\$ -	\$ (52,976)	
Other	33,981	503,842	5,292	-	-	543,115	
Payroll Withholdings	(6)	-	-	-	-	(6)	
Bond Indebtedness	-	-	-	-	858,301	858,301	
Total Liabilities	(19,001)	503,842	5,292	-	858,301	1,348,434	
Fund Equity:							
Reserved for Encumbrances	142,625	-	279,171	-	-	421,796	
Unreserved:							
Designated for Subsequent Year's Expenditures	500,000	636,000	575,488	-	-	1,711,488	
Undesignated	971,120	406,128	944,254	1,897,731	-	4,219,233	
Total Fund Equity	1,613,745	1,042,128	1,798,913	1,897,731	-	6,352,517	
Total Liabilities and Fund Equity	\$ 1,594,744	\$ 1,545,970	\$ 1,804,205	\$ 1,897,731	\$ 858,301	\$ 7,700,951	

Fire District No. 1

All Department Revenue Report

July 1, 2013-June 30, 2014

Account	Description	Orig Bud	Amended	Actual	Expected
001 - GENERAL FUND					
001-100-4110-2012	PERS PROP TAX REVENUE 2012			36.07	(36.07)
001-100-4110-2013	PERS PROP TAX REVENUE 2013			82.97	(82.97)
001-100-4110-2014	PERS PROP TAX REVENUE 2014			37,886.47	(37,886.47)
001-100-4120-2006	REAL ESTATE TAX REVENUE 2006			0.59	(0.59)
001-100-4120-2007	REAL ESTATE TAX REVENUE 2007			0.38	(0.38)
001-100-4120-2008	REAL ESTATE TAX REVENUE 2008			0.68	(0.68)
001-100-4120-2009	REAL ESTATE TAX REVENUE 2009			0.37	(0.37)
001-100-4120-2010	REAL ESTATE TAX REVENUE 2010			341.66	(341.66)
001-100-4120-2011	REAL ESTATE TAX REVENUE 2011			338.09	(338.09)
001-100-4120-2012	REAL ESTATE TAX REVENUE 2012			1,926.02	(1,926.02)
001-100-4120-2013	REAL ESTATE TAX REVENUE 2013			25,139.72	(25,139.72)
001-100-4120-2014	REAL ESTATE TAX REVENUE 2014			2,312,384.05	(2,312,384.05)
001-100-4142	TAX LIENS REDEEMED			16,365.39	(16,365.39)
001-100-4171	PEN & INT PROPERTY TAXES			4,901.76	(4,901.76)
001-100-4173	PEN & INT TAX LIENS			1,161.73	(1,161.73)
001-100-4180	PAYMENT IN LIEU OF TAXES			5,737.34	(5,737.34)
001-100-4199	FIRE PERMITS			13,805.00	(13,805.00)
001-100-4222	MEDICARE Part D SUBSIDY			20,231.83	(20,231.83)
001-100-4820	EARNINGS ON INVESTMENTS			8,540.60	(8,540.60)
001-100-4840	MISC. REVENUE			3,329.42	(3,329.42)
001-100-4970	TRANSFERS IN	(689,500.00)			(689,500.00)
100 - GENERAL GOVERNMENT Total		(689,500.00)		2,454,080.00	(3,143,580.00)
001 - GENERAL FUND Total		(\$689,500.00)		\$2,454,080	(\$3,143,580)
150-220-4600	STATE AID FIRE SAFETY EQUIPM			9,563.00	(9,563.00)
220 - FIRE Total				9,563.00	(9,563.00)
150 - FIRE SAFETY GRANT Total				\$9,563.00	(\$9,563.00)
252-220-4840	MISC REVENUE FIRE GIFTS			50.00	(50.00)
220 - FIRE Total				50.00	(50.00)
252 - FIRE GIFTS Total				\$50.00	(\$50.00)
253-231-4840	MISC REVENUE FIRE GIFTS			50.00	(50.00)
231 - AMBULANCE Total				50.00	(50.00)
253 - AMBULANCE GIFTS Total				\$50.00	(\$50.00)

Fire District No. 1
All Department Revenue Report
July 1, 2013-June 30, 2014

001 - GENERAL FUND Account	Description	Orig Bud	Amended	Actual	Expected
257-231-4200	CHARGES FOR SVCS AMBULANCE			645,244.61	(645,244.61)
257-231-4840	MISC REV AMBULANCE RECEIPTS			31,787.90	(31,787.90)
231 - AMBULANCE Total				677,032.51	(677,032.51)
257 - AMBULANCE RECEIPTS Total				\$677,032.51	(\$677,032.51)
258-220-4200	FIREREV-CHARGES FOR SE			2,356.00	(2,356.00)
220 - FIRE Total				2,356.00	(2,356.00)
258 - FIRE REVOLVING Total				\$2,356.00	(\$2,356.00)
601-440-4200	WATER USER CHARGE REVENUE			1,739,070.99	(1,739,070.99)
601-440-4210	WATER MISC ACCT REC			23,844.17	(23,844.17)
601-440-4215	WATER IMPROVEMENTS			3,600.00	(3,600.00)
601-440-4220	WATER CELL TOWER			292,449.15	(292,449.15)
440 - WATER Total				2,058,964.31	(2,058,964.31)
601 - WATER ENTERPRISE Total				\$2,058,964.31	(\$2,058,964.31)
800-440-4820	INVESTMENTS INCOME			1,358.45	(1,358.45)
440 - WATER Total				1,358.45	(1,358.45)
800 - WATER STABILIZATION Total				\$1,358.45	(\$1,358.45)
801-440-4820	INVESTMENTS INCOME			1,160.76	(1,160.76)
801-440-4970	TRANSFER IN			100,000.00	(100,000.00)
440 - WATER Total				101,160.76	(101,160.76)
801 - WATER TANK STABILIZATION Total				\$101,160.76	(\$101,160.76)
802-220-4820	INVESTMENTS INCOME			152.64	(152.64)
220 - FIRE Total				152.64	(152.64)
802 - FIRE STABILIZATION Total				\$152.64	(\$152.64)
803-220-4820	INVESTMENTS INCOME			24.96	(24.96)
220 - FIRE Total				24.96	(24.96)
803 - VEHICLE STABILIZATION Total				\$24.96	(\$24.96)
804-231-4820	INVESTMENTS INCOME			140.58	(140.58)
804-231-4970	TRANSFER IN			40,000.00	(40,000.00)
231 - AMBULANCE Total				\$40,140.58	(\$40,140.58)
804 - AMBULANCE STABILIZATION Total				\$40,140.58	(\$40,140.58)
807-220-4820	INVESTMENTS INCOME			402.68	(402.68)
220 - FIRE Total				\$402.68	(\$402.68)
807 - PENSION RESERVE Total				\$402.68	(\$402.68)
Grand Total		(\$689,500)	-	\$5,345,335.89	(\$6,034,835.89)

Fire District No.1

All Departments Expenditure Report

001 - GENERAL FUND	Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend
	001-122-5100	ADMINISTRATIVE PAYROLL		66,282.00			61,131.56
	001-122-5400-5401	ADMIN - BANK CHARGES		2,000.00			2,000.00
	001-122-5400-5402	ADMIN - EDUCATION & TRAINING		1,000.00			50.00
	001-122-5400-5403	ADMIN - PRINTING		4,000.00			2,193.50
	001-122-5400-5404	ADMIN - TELEPHONE EXP		2,000.00			1,483.80
	001-122-5400-5405	ADMIN - CONTINGENCIES		2,000.00			2,000.00
	001-122-5400-5406	ADMIN - LEGAL		5,000.00			950.00
	001-122-5400-5407	ADMIN - TRAVEL		1,000.00			1,000.00
	001-122-5400-5408	ADMIN - MISC		1,500.00			1,500.00
	001-122-5400-5409	ADMIN - AUDIT		3,500.00			3,000.00
	001-122-5400-5441	ADMIN - OFFICE EXP		35,000.00			17,212.02
	122 - ADMINISTRATIVE Total			\$123,282.00			\$86,620.88
	001-129-5100	PRUDENTIAL COMMITTEE SALARY		5,418.00			5,424.65
	001-129-5400	PRUDENTIAL COMMITTEE EXPENSES		500.00			500.00
	001-129-5800	PRUDENTIAL COMM. CONSULTING	472.50				472.50
	129 - PRUDENTIAL COMM Total		\$472.50	\$5,918.00			\$5,424.65
	001-141-5100	ASSESSORS SALARY		7,961.00			5,077.36
	141 - ASSESSORS Total			\$7,961.00			\$5,077.36
	001-146-5100	TAX COLLECTOR SALARY		4,917.00			4,909.00
	146 - TAX COLLECTOR Total			\$4,917.00			\$4,909.00
	001-110-5400-5434	COUNTY RETIREMENT		327,442.20			321,353.08
	001-110-5400-5435	HEALTH AND LIFE INSURANCE		569,436.00			492,452.98
	001-110-5400-5436	MEDICARE		31,000.00			28,572.75
	001-110-5400-5437	GENERAL INSURANCE		93,500.00			84,813.00
	110 - INSURANCE & EMPLOYEE BENEFITS Total			\$1,021,378.20			\$927,191.81
	001-122-5800-5808	DISTRICT WEB SITE					1,260.00
	001-122-5800-5809	ADMIN COMPUTER/SCAN EQUIP.	7,671.80	5,000.00			2,012.18
	001-122-5800-5810	UNFUNDED LIABILITY		20,000.00			20,000.00
	122 - ADMINISTRATIVE Total		\$7,671.80	\$25,000.00			\$3,272.18
							\$29,399.62

Fire District No.1

All Departments Expenditure Report

001 - GENERAL FUND						
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend
001-220-5100-5101	FIRE CHIEF SALARY		102,420.00			97,442.57
001-220-5100-5102	FIRE DEPARTMENT SALARIES		1,183,302.59			804,944.32
001-220-5100-5103	FIRE DEPARTMENT OT		120,000.00			81,184.57
001-220-5100-5104	FIRE SAFER GRANT - SALARY					180,862.80
001-220-5400-5410	FIRE - UTILITIES		24,000.00			24,825.51
001-220-5400-5411	FIRE - SUPPLIES		13,000.00			6,059.04
001-220-5400-5412	FIRE - UPKEEP AND REPAIRS		12,000.00			7,590.89
001-220-5400-5413	FIRE - OFFICE EXP		7,000.00			7,194.11
001-220-5400-5414	FIRE - UNIFORMS		14,000.00			13,978.21
001-220-5400-5415	FIRE - PHYSICALS/NEW HIRE		4,000.00			1,054.14
001-220-5400-5416	FIRE - GAS & OIL		12,000.00			9,350.42
001-220-5400-5417	FIRE - RADIO MAINT		4,000.00			3,307.00
001-220-5400-5420	FIRE - EQUIPMENT		20,000.00		5.75	15,570.54
001-220-5400-5421	FIRE - TRAINING		5,500.00			4,788.66
001-220-5400-5423	FIRE - RESERVE FUND		20,000.00			20,000.00
001-220-5400-5424	FIRE - PREVENTION		3,000.00			3,023.91
001-220-5400-5425	CHIEF'S ACCT		2,400.00			2,737.29
001-220-5400-5426	FIRE FLEET MAINTENANCE		30,000.00			21,689.25
001-220-5800-5801	AIR COMPRESSOR ACCT	3,316.74	1,000.00			1,586.25
001-220-5800-5802	BUILDING IMPROVEMENT	54,519.30	20,000.00			51,540.65
001-220-5800-5804	MAJOR EQUIPMENT REPAIR	5,693.69	10,000.00			4,815.70
001-220-5800-5809	FIRE GEAR REPLACEMENT	2,207.21	10,000.00			11,865.27
001-220-5800-5810	GENERATOR	20,650.00				20,650.00
001-220-5800-5812	STATION COMPUTER	12,239.27				12,239.27
001-220-5800-5813	JAWS OF LIFE	2,555.19				2,555.19
001-220-5800-5815	ALARM RADIO CONSOLE	4,000.00	4,000.00			5,736.38
001-220-5800-5832	RADIO MAINT	9,311.25				9,311.25
001-220-5800-5834	NEW ROOF		40,000.00			40,000.00
220 - FIRE Total		\$114,492.65	\$1,661,622.59		\$5.75	\$397,784.77
001-231-5100-5105	AMBULANCE - SALARY		248,719.00			220,857.20
001-231-5100-5106	AMBULANCE - OT		130,000.00			104,211.80
001-231-5100-5107	AMBULANCE - STIPENDS		116,400.00			115,200.00
001-231-5400-5424	AMBULANCE - FUEL		23,000.00			10,166.30
001-231-5400-5425	AMBULANCE - UPKEEP & REPAIR		18,000.00			9,392.94
001-231-5400-5426	AMBULANCE - MEDICAL SUPPLIES		32,000.00			77,791.17
001-231-5400-5427	AMBULANCE - LICENSES & FEES		17,000.00			5,950.00
001-231-5400-5428	AMBULANCE - OUTSIDE SERVICES		36,000.00			14,811.08
001-231-5400-5429	AMBULANCE - TRAINING		20,000.00			6,028.27
001-231-5400-5430	AMBULANCE - OFFICE		7,000.00			5,945.02
001-231-5400-5432	AMBULANCE - COMPUTER EQUIPMENT		3,000.00			634.30
001-231-5400-5433	AMBULANCE - MISC		500.00			192.00
001-231-5800-5805	AMBULANCE COMPUTER EQUIPMENT	10,211.40	3,000.00			7,230.00
001-231-5800-5806	AMBULANCE STABILIZATION ACCT	40,000.00				40,000.00
231 - AMBULANCE Total		\$50,211.40	\$654,619.00			\$618,410.08
						\$86,420.32

Fire District No.1

All Departments Expenditure Report

001 - GENERAL FUND	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend
Account						
001-700-5400-5438	DEBT PRINCIPAL		27,500.00			27,500.00
700 - DEBT PRINCIPAL Total			\$27,500.00			\$27,500.00
001-710-5400-5439	DEBT INTEREST		8,043.76			8,043.75
710 - DEBT INTEREST Total			\$8,043.76			\$8,043.75
001-900-5964	TRANSFER OUT					0.01
900 - TRANSFERS OUT Total						\$0.01
001 - GENERAL FUND Total		\$172,848.35	\$3,540,241.55		\$5.75	\$3,064,774.43
150-220-5400	EXPENSES FIRE SAFETY EQUIPME		3,872.00			3,588.32
220 - FIRE Total			3,872.00			3,588.32
150 - FIRE SAFETY GRANT Total			\$3,872.00			\$3,588.32
151-220-5400	FIRE TRAILER GRANT EXP					622.08
220 - FIRE Total						622.08
151 - FIRE TRAILER GRANT Total						\$622.08
257-231-5964	TRANSFER OUT		(689,500.00)	(689,500.00)		(1,379,000.00)
231 - AMBULANCE Total			(\$689,500.00)	(\$689,500.00)		(\$1,379,000.00)
257 - AMBULANCE RECEIPTS Total			(\$689,500.00)	(\$689,500.00)		(\$1,379,000.00)
258-220-5100	FIRE REV - WAGES					8,778.00
220 - FIRE Total						\$8,778.00
258 - FIRE REVOLVING Total						\$8,778.00

Fire District No.1

All Departments Expenditure Report

001 - GENERAL FUND						
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend
601-440-5100-5105	WATER SALARIES & WAGES		496,949.00			442,408.94
601-440-5100-5107	WATER TREASURER'S SALARY		10,000.00			10,000.00
601-440-5400-5407	WATER - TRAVEL		3,000.00			3,000.00
601-440-5400-5408	WATER - MISC		45,000.00			22,235.00
601-440-5400-5409	WATER - AUDIT		3,500.00			3,500.00
601-440-5400-5423	WATER - RESERVE FUND		10,000.00			10,000.00
601-440-5400-5434	WATER - COUNTY RETIREMENT		103,402.80			101,479.92
601-440-5400-5435	WATER - HEALTH DENTAL LIFE		217,000.00			195,984.17
601-440-5400-5444	WATER - OFFICE		38,000.00			37,215.52
601-440-5400-5445	WATER - COMMUNICATION		11,000.00			5,279.15
601-440-5400-5446	WATER - INSURANCE		55,000.00			55,852.00
601-440-5400-5447	WATER - MATERIALS		80,000.00			48,103.47
601-440-5400-5448	WATER - VEHICLE EXP		26,000.00			23,680.85
601-440-5400-5449	WATER - HEAT & LIGHT EXP		17,000.00			13,597.58
601-440-5400-5450	WATER - PURCHASE OF WATER		710,000.00			684,611.00
601-440-5400-5451	WATER - PURIFICATION EXP		62,000.00			26,732.57
601-440-5400-5452	WATER - CORROSION		40,000.00			26,435.90
601-440-5400-5453	WATER - COMPENSATION ACCT		5,000.00			
601-440-5400-5454	WATER - BOND & ISSUANCE FEE		1,077.91			1,077.91
601-440-5800-5818	COMPUTER EQUIPMENT & SOFTWARE	20,273.32				3,004.60
601-440-5800-5819	GATE HOUSE ACCT	337.41				337.41
601-440-5800-5820	MAPS WATER SYSTEM	4,349.23				4,349.23
601-440-5800-5821	METER REPLACEMENT	16,289.10		40,000.00		14,444.74
601-440-5800-5822	REPLACEMENT & INSTALLATION OF NEW M	88,149.76	150,000.00			120,978.45
601-440-5800-5823	SHOP REPAIR & IMPROVEMENTS	20,182.63				3,501.76
601-440-5800-5824	COMPUTER METER READING EQUIP	12,262.51				12,262.51
601-440-5800-5825	WATER TANK UPKEEP & REPAIR	17,708.47		20,000.00		7,779.74
601-440-5800-5826	WATER MAIN LEAK DETECTION	5,777.00		5,000.00		4,773.00
601-440-5800-5827	SCADA SYSTEM EQUIP & MAINT	22,168.49		5,000.00		3,057.02
601-440-5800-5828	LEAPING WELL WATERSHED ACCT	1,212.16		8,000.00		9,212.16
601-440-5964	WATER - TRANSFER OUT		100,000.00			100,000.00
440 - WATER Total		\$208,710.08	\$2,259,929.71	\$78,000.00		\$1,968,893.89
601-700-5400-5462	LUDLOW FACILITY PRINCIPAL		50,610.53			50,610.53
700 - DEBT PRINCIPAL Total			\$50,610.53			\$50,610.53
601-710-5400-5439	WATER TANK INTEREST		14,372.12			14,372.12
601-710-5400-5463	LUDLOW FACILITY INTEREST		\$14,372.12			\$14,372.12
710 - DEBT INTEREST Total						
601 - WATER ENTERPRISE Total		\$208,710.08	\$2,324,912.36	\$78,000.00		\$2,033,876.54
						\$577,745.90
Grand Total		\$381,558.43	\$5,179,525.91	(\$611,500.00)	\$5.75	\$5,111,639.37
						(\$162,060.78)

Fire District No. 1

SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2014

	Fund Balances June 30, 2014
Special Revenue:	
Fire Revolving	\$ (4,104)
Ambulance Reserve	1,036,424
Ambulance Gift	215
Fire Grant	6,158
Fire Trailer Grant	2,018
Fire Gifts	1,417
	<u>\$ 1,042,128</u>

TRUST FUNDS FOR THE YEAR ENDED JUNE 30, 2014

	Fund Balances June 30, 2014
Trust Funds:	
Water Stabilization	\$ 669,892
Water Tank Stabilization	675,052
Fire Stabilization	80,220
Fire Vehicle Stabilization	12,409
Ambulance Stabilization	82,613
Medical Fund	114,500
Insurance Fund	51,371
Pension Reserve Fund	211,674
	<u>\$ 1,897,731</u>

Water Department

Fire District No.1

South Hadley

Board of Water Commissioners

David T. Daly, Chairman
John A Mikuszewski, Clerk
William L. Schenker, Assoc. Member

Superintendent

Jeffrey A. Cyr

Office Staff

Jennifer Fernandes
Phyllis LeDuc
Kari Scytowski



Maintenance Staff

Wayne Walton
Ron Motyka
Scott Levreault
Jeff Levreault
Brad Couture

REPORT OF THE

Board of Water Commissioners

The Board of Water Commissioners of South Hadley Fire District No.1 respectfully submits the following annual report.

Within the past year, our crew has repaired six water main breaks and four service leaks throughout the Distribution system. In addition to the repair work, three new services and one fire line have been connected to the distribution system.

We have been fortunate to continue our water main replacement program. Water mains are prioritized by leak history and the street paving list provided by the Department of Public Works. This cooperation results in significantly reduced costs and prolonging pavement integrity. This program will continue as funding and time permit.

This past year, we replaced a total of 1900 ft. of 6" A.C. main with 8" C-909 PVC main on Judd Ave. and 900 Ft. of 8" A.C. with C-909 PVC main on South St. including fire hydrants and water services on both streets. The new mains will ensure reliability of supply, sustain water quality and fire protection. The Board recognizes the hard-working efforts of our staff installing the new water mains with in-house equipment.

We feel strongly that the Water Department – Fire District No.1 has been operated very efficiently by providing the residents with what they expect from a municipal department at the lowest possible cost. We would also like to extend our thanks to the Fire Department, Police Department, Fire District No. 2 and the Town Departments for their cooperation.

Please take a moment to view our website with historical, and frequently updated information about our Department at the following address www.shdistrict1.org

Respectfully submitted,

John A. Mikuszewski Chairman
William L. Schenker, Clerk
David T. Daly, Assoc. Member

**REPORT OF THE
BOARD OF WATER COMMISSIONERS
ESTIMATED BUDGET - FISCAL YEAR 2015/16**

Wages	\$	607,647.00
Maintenance & Operations		
Office Expenses	\$	45,000.00
Communication Expenses	\$	11,000.00
Insurance Expenses	\$	60,000.00
Materials	\$	80,000.00
Vehicle Expenses	\$	26,000.00
Heat & Light Expenses	\$	17,000.00
Water Purchase	\$	710,000.00
Water Purification Expenses	\$	62,000.00
Miscellaneous Expenses	\$	45,000.00
Corrosion Control	\$	40,000.00
Total Maintenance Expenses	\$	1,096,000.00
Other Expenses		
Retirement	\$	118,000.00
Health & Life Insurance	\$	220,000.00
Treasurer's Salary	\$	10,300.00
Reserve Fund	\$	10,000.00
Travel	\$	3,000.00
Amortization of Debt - Ludlow Facility	\$	52,676.94
Interest on Debt - Ludlow Facility	\$	12,306.57
Compensation Account	\$	5,000.00
Audit Expense	\$	1,750.00
Bond Fee and Issuance Fee	\$	922.99
Total Other Expenses	\$	433,956.50
Capital Projects		
Water Tank Stabilization	\$	150,000.00
Water Main Replacement Account	\$	100,000.00
Meter Replacement Account	\$	20,000.00
Water Main Leak Detection Account	\$	5,000.00
Leaping Wells Watershed Account	\$	5,000.00
SCADA system Account	\$	10,000.00
Water Tank Upkeep and Repair Account	\$	10,000.00
New Pick up Truck Acct.	\$	50,000.00
Critical Infrastructure Stabilization	\$	50,000.00
Total Capital Projects	\$	400,000.00
TOTAL ESTIMATED BUDGET	\$	2,537,603.50
Proposed Funding of Estimated Budget to be raised from		
Water Receipts	\$	1,766,926.56
Available Surplus		770,676.94
TOTAL	\$	2,537,603.50

Water Main Project Pictures FY14



8" Tap for Margaret St. Water Main



Tie – in @ Judd and
Searle Road



Connection to existing main on South St.

REPORT OF THE BOARD OF WATER COMMISSIONERS

REPORT OF THE WATER IMPROVEMENT ACCOUNT

Fiscal Year July 1, 2013 thru June 30, 2014

WATER IMPROVEMENT ACCOUNT

Balance 6/30/13	2,400.00	
Collected F/Y 12/14	<u>3,600.00</u>	
TOTAL	\$6,000.00	6,000.00
Transferred to Replacement and Installation of New Mains Acct		<u>(4,800.00)</u>
BALANCE IN ACCOUNT JUNE 30, 2014		\$1,200.00

REPORT OF THE WATER TANK CELL ACCOUNT

Fiscal Year July 1, 2013 thru June 30, 2014

WATER TANK CELL ACCOUNT

Starting balance 7/1/13	0.00	
Collected F/Y 12/14	<u>292,449.15</u>	
TOTAL	\$292,449.15	

REPORT OF THE WATER TANK STABILIZATION FUND

Fiscal Year July 1, 2013 thru June 30, 2014

WATER TANK STABILIZATION

Starting balance 7/1/13	673,891.59	
Interest Earned F/Y 12/14	<u>1,160.76</u>	
TOTAL	675,052.35	

REPORT OF THE WATER STABILIZATION FUND

Fiscal Year July 1, 2013 thru June 30, 2014

WATER STABILIZATION FUND

Starting balance 7/1/13	668,533.95	
Interest Earned F/Y 13/14	<u>1,358.45</u>	
TOTAL	669,892.40	

REPORT OF THE TIMBER HARVESTING ACCT.

Fiscal Year July 1, 2013 thru June 30, 2014

TIMBER HARVESTING ACCT.

Starting Balance 7/1/13	1,900.00	
Amount Collected F/Y 12/14	<u>0.00</u>	
TOTAL	\$1,900.00	1,900.00
Expended F/Y 7/1/13 Thru 6/30/14		<u>0.00</u>
BALANCE IN ACCOUNT JUNE 30, 2014		\$1,900.00

REPORT OF THE BOARD OF WATER COMMISSIONERS

SUMMARY OF EXPENSES

Fiscal Year July 1, 2013 thru June 30, 2014

Appropriations F/Y 13/14	
Salary Account.....	572,949.00
Maintenance & Operations	1,084,000.00
Other Expenses	417,963.36
Stabilization Fund	0.00
Capital Expenses (New Appropriation)*	290,000.00
TOTAL FISCAL YEAR APPROPRIATION	2,364,912.36
OTHER AVAILABLE FUNDS	
Capital Account Balances prior yr (FY 13).....	168,710.08
Stabilization Fund	668,533.95
Interest Earned Stabilization Fund	1,358.45
Water Tank Stabilization Fund.....	673,891.59
Interest Earned Water Tank Stabilization Fund.....	1,160.76
TOTAL AMOUNT OF AVAILABLE FUNDS.....	\$ 1,513,654.83

	TOTAL BUDGET 7/1/13 thru 6/30/14	INTEREST EARNED 7/1/13 thru 6/30/14	TRANSFERRED 7/1/13 thru 6/30/14	EXPENDED 7/1/13 thru 6/30/14	UNEXPENDED 7/1/13 thru 6/30/14
SALARY ACCOUNT	572,949.00	0.00	0.00	458,539.54	114,409.46
	572,949.00	0.00	0.00	458,539.54	114,409.46
MAINTENANCE & OPERATIONS					
Office Expenses	38,000.00	0.00	0.00	37,215.52	784.48
Communication Expense	11,000.00	0.00	0.00	5,279.15	5,720.85
Insurance Expense	55,000.00	0.00	0.00	55,852.00	-852.00
Material Expense	80,000.00	0.00	0.00	48,103.47	31,896.53
Vehicle Expense	26,000.00	0.00	0.00	23,680.85	2,319.15
Heat & Light Expense	17,000.00	0.00	0.00	13,597.58	3,402.42
Water Purchase	710,000.00	0.00	0.00	684,611.00	25,389.00
Water Purification & Pumping	62,000.00	0.00	0.00	26,732.57	35,267.43
Miscellaneous Expense	45,000.00	0.00	0.00	22,765.00	22,235.00
Corrosion Control	40,000.00	0.00	0.00	26,435.90	13,564.10
TOTAL MAINTENANCE & OPERATIONS	1,084,000.00	0.00	0.00	944,273.04	139,726.96
	1,084,000.00	0.00	0.00	944,273.04	139,726.96
OTHER EXPENSES					
Retirement	103,402.80	0.00	0.00	101,479.92	1,922.88
Health, Dental & Life Insurance	217,000.00	0.00	0.00	195,984.17	21,015.83
Treasurer's Salary	10,000.00	0.00	0.00	10,000.00	0.00
Reserve Fund	10,000.00	0.00	0.00	0.00	10,000.00
Travel	3,000.00	0.00	0.00	0.00	3,000.00
Amortization of Debt - Ludlow Facility	50,610.53	0.00	0.00	50,610.53	0.00
Interest on Debt - Ludlow Facility	14,372.12	0.00	0.00	14,372.12	0.00
Audit Expenses	3,500.00	0.00	0.00	3,500.00	0.00
Compensation Account	5,000.00	0.00	0.00	0.00	5,000.00
Bond Fee & Issuance Fee	1,077.91	0.00	0.00	1,077.91	0.00
TOTAL OTHER EXPENSES	417,963.36	0.00	0.00	377,024.65	40,938.71
	417,963.36	0.00	0.00	377,024.65	40,938.71
CASH ACCOUNTS					
Stabilization Fund	668,533.95	1,358.45	0.00	0.00	669,892.40
Water Tank Stabilization Fund	573,891.59	1,160.76	100,000.00	0.00	675,052.35
TOTAL CASH ACCOUNTS	1,242,425.54	2,519.21	100,000.00	0.00	1,344,944.75
	1,242,425.54	2,519.21	100,000.00	0.00	1,344,944.75
CAPITAL EXPENSES(with new appropriation)					
Computer Equip. & Software	20,273.32	0.00	0.00	3,004.60	17,268.72
Gate House Account	337.41	0.00	0.00	0.00	337.41
Maps Water System	4,349.23	0.00	0.00	0.00	4,349.23
Meter Replacement Account	16,289.10	0.00	0.00	14,444.74	1,844.36
Replacement & Installation of New Mains	238,149.76	0.00	0.00	120,978.45	117,171.31
Shop Repair & Improvements Account	20,182.63	0.00	0.00	3,501.76	16,680.87
Computer Meter Reading Equipment Acct.	12,262.51	0.00	0.00	0.00	12,262.51
Water Tank Upkeep and Repair Account	17,708.47	0.00	0.00	7,779.74	9,928.73
Water Main Leak Detection	5,777.00	0.00	0.00	4,773.00	1,004.00
SCADA System Equip. & Maintenance Acct.	22,168.49	0.00	0.00	3,057.02	19,111.47
Leaping Well Watershed Account	1,212.16	0.00	0.00	0.00	1,212.16
TOTAL CAPITAL EXPENSES	358,710.08	0.00	0.00	157,539.31	201,170.77
	358,710.08	0.00	0.00	157,539.31	201,170.77
GRAND TOTALS	2,264,912.36	2,519.21	0.00	1,937,376.54	496,245.90
	2,264,912.36	2,519.21	0.00	1,937,376.54	496,245.90

**SOUTH HADLEY LIONS CLUB'S
SIXTEENTH ANNUAL**

**MYRON W.RYDER
MEMORIAL FISHING DERBY**

MAY, 2014

LEAPING WELLS RESERVIOR



TABLE OF WATER CONSUMPTION

Year	Yearly Consumption (Gallons)	Average Daily Consumption (Gallons)	Largest Day Consumption (Gallons)
1966	515,323,460	1,411,850	2,116,000
1967 (Wet Summer)	512,437,250	1,043,930	2,120,000
1968	551,181,280	1,505,959	2,497,000
1969	581,668,840	1,593,613	2,379,000
1970	606,150,740	1,660,686	2,680,000
1971 (Restrictions)	589,372,630	1,614,719	2,535,750
1972 (Wet Summer)	586,365,600	1,606,481	2,120,000
1973	638,794,910	1,750,120	2,320,000
1974 (Wet Summer)	615,499,980	1,680,600	6/11/1974 2,330,000
1975 (Wet Summer)	595,449,870	1,631,370	9/17/1975 2,910,000
1976	675,453,800	1,850,550	6/16/1976 2,870,000
1977	692,641,570	1,897,640	5/25/1977 2,270,000
1978	682,173,000	1,868,970	9/7/1978 2,570,000
1979	759,272,000	2,080,197	6/28/1979 2,990,000
1980	819,232,000	2,244,471	6/24/1980 3,860,000
1981	761,526,000	2,086,372	5/26/1981 3,410,000
1982	815,469,000	2,234,161	5/17/1982 4,360,000
1983	859,875,000	2,355,000	6/23/1983 4,090,000
1984	839,128,000	2,298,000	6/21/1984 3,890,000
1985	797,165,000	2,184,000	5/7/1985 4,310,000
1986	841,036,000	2,304,000	7/23/1986 3,960,000
1987	839,382,000	2,299,000	7/23/1987 4,190,000
1988	839,675,000	2,304,000	7/13/1988 3,960,000
1989 (Restrictions)	756,648,000	2,073,000	7/25/1989 3,403,000
1990	748,026,000	2,049,000	6/19/1990 4,043,000
1991	735,913,000	2,016,000	7/22/1991 4,368,000
1992 (Wet Summer)	645,372,000	1,768,000	6/11/1992 3,789,000
1993	553,075,000	1,515,000	7/18/1993 3,371,000
1994	596,323,000	1,633,000	6/15/1994 2,913,000
1995	570,306,000	1,562,000	6/20/1995 2,602,000
1996	548,800,000	1,500,000	8/20/1996 2,178,000
1997	557,171,000	1,526,000	7/11/1997 3,078,000
1998	559,538,000	1,533,000	9/15/1998 2,647,000
1999	550,808,000	1,509,000	6/25/1999 2,841,650
2000 (Wet Summer)	481,153,000	1,318,000	7/3/2000 2,217,000
2001	517,782,000	1,418,000	8/3/2001 2,561,000
2002	499,116,000	1,300,000	7/15/2002 2,462,000
2003	472,432,000	1,290,000	7/6/2003 2,459,000
2004	501,717,000	1,370,000	10/21/2004 2,337,000
2005	497,855,000	1,360,000	7/15/2005 2,684,000
2006	476,768,000	1,306,000	8/14/2006 2,908,000
2007	490,019,000	1,343,000	6/27/2007 2,305,000
2008	444,705,000	1,208,000	6/9/2008 1,915,000
2009	433,600,000	1,188,000	7/20/2009 1,862,000
2010	452,000,000	1,238,000	7/7/2010 2,929,000
2011	411,913,000	1,130,000	7/25/2011 2,546,000
2012	425,274,000	1,170,000	7/12/2012 2,630,000
2013	399,193,000	1,094,000	7/21/2013 2,390,000
2014	382,592,000	1,048,000	6/28/2014 2,001,000

**WATER DEPARTMENT – FIRE DISTRICT NO. 1
RULES AND REGULATIONS**

The Department defines a “family unit” as being a separate and independent living quarter provided with a kitchen and toilet facility. A minimum charge is made for each “family unit”. In addition, a water system improvement fee in the amount of \$1,200.00 is assessed for each new “family unit”. The Department defines a “commercial unit” as any non “family unit” facility or structure using up to 10,000 cubic feet of water or any portion thereof per year. Each additional use of 10,000 cubic feet of water or any portion thereof by a non “family unit” facility or structure, within any 12 month period, shall be deemed an additional “commercial unit”. A minimum charge is made for each “commercial unit”. In addition, thereafter a water system improvement fee in the amount of \$1,200.00 is assessed for each new “commercial unit” used by a non-family unit facility or structure. It is the responsibility of the property owner to notify this department when a “family unit” or “commercial unit” has been added to the owner’s property. Failure to comply with this regulation will be dealt with summarily according to law.

Water bills are rendered quarterly on first of month succeeding quarterly periods charged for, and bills are due when rendered. Water will be shut off for non-payment after 45 days, and may be shut off without further notice. A service charge of \$50.00 will be made before water will be turned on.

Failure of owner or consumer to receive a bill does not relieve them from obligation of payment, nor from consequences of its non-payment.

The owner of property supplied will be charged for all water furnished on the premises during his ownership. When ownership changes, the name and address of new owner should be given to water office, at once, so that bills may be properly rendered.

When a meter fails to register the consumption, the quantity shall be estimated and the charge based on its registration for a corresponding prior quarter or period. All water passing through a meter will be charged for whether used or wasted.

Your receipted bill will be mailed to you if requested. Water bills may also be paid at the Peoples Savings Bank located on Newton Street and at Berkshire Bank on Lamb Street. When a check received as payment is denied or returned by any Bank an additional fee will be charged to the customer.

House Service connections from the street line to the meter are the property of the owner, and must be maintained by the owner. New Water services from the main to the property line will be installed from April 1st through December 1st of each year.

No actual or potential cross-connection shall be maintained between the public water system of the Water Department, Fire District No. 1, South Hadley, MA (the “Department”), the water of which is used for internal domestic purposes, and a private water distribution system of any other source, well or otherwise, also used for internal domestic purposes, if said private water source is not approved by the Massachusetts Department of Environmental Protection (DEP) as being of safe and sanitary quality. The use of a private water source not approved by the DEP within an internal domestic plumbing system when that internal domestic plumbing system is also served by the public water source of the Department constitutes a potential cross-connection. If an actual or potential cross-connection exists, the Department requires that one of the sources, either the Department’s public supply or the private source, be severed and capped from the common plumbing system.

The water meter is the property of the Water Department. The property owner must keep meter on his premises easily accessible for reading and servicing at all times. The Water Department reserves the right to read, inspect or service the meter at any time.

Anyone falsifying a meter reading or tampering with meter will be prosecuted. Permission must be obtained for any enclosure of meters and must be to our specifications.

All persons having boilers on their premises not fitted with check valves or other safety devices or not supplied through tanks, are notified that neither the District, nor the Water Commissioners of the Fire District, nor their agents or servants will be responsible for damages resulting from shutting off the water.

The Board of Water Commissioners, their Agents, or the Fire District reserves the right at all times to shut off water temporarily, without notice, for repairs, extensions, alterations, or other necessary work connected with the system; and for non-payment of bills, or for neglect or refusal to comply with the rules and regulations of the Board.

Water is our most precious resource. Therefore, in the interest of conserving water, any and all new home, commercial and industrial construction and the addition of or alteration of any existing plumbing and/or sanitary fixtures to any existing structure must utilize water conserving fixtures, devices, facilities and outlets approved by this Department.

The Board of Water Commissioners may, when it deems appropriate, and must, when directed by its supplier of water or a governmental agency having authority over water usage, restrict water use by all customers or by class or type of user.

BOARD OF WATER COMMISSIONERS
WATER DEPARTMENT–FIRE DISTRICT NO. 1

Fiscal Year 2014 Wages
July 1, 2013-June 30, 2014

Department	Position	Regular Wages	Overtime	Longevity	Stipends	Holiday	Total Gross
Moderator							
Mark Beauregard	Moderator	271.99	-	-	-	-	\$ 271.99
Prudential Committee							
Kevin Taugher	Chairman	1,625.96	-	-	-	-	\$ 1,625.96
Gregory Sheehan	Clerk	1,883.88	-	-	-	-	\$ 1,883.88
Raymond Miner	Member	1,625.96	-	-	-	-	\$ 1,625.96
District Treasurer/Clerk							
Monica Walton	Treasurer/Clerk	59,646.60	-	-	1,200.00	-	\$ 60,846.60
Kari Scytkowski	Assisant Treasurer/clerk	11,496.32	-	-	-	-	\$ 11,496.32
Fire							
Robert Authier	Fire Chief	99,200.97	-	-	500.00	4,904.10	\$ 104,605.07
Brian McClaflin	Captian/EMT-B	66,621.24	8,480.80	600.00	2,900.00	2,440.80	\$ 81,042.84
James Pula	Captian/EMT-P	68,451.84	19,925.58	800.00	7,700.00	3,356.10	\$ 100,233.52
Kurt Schenker	Captian/EMT-I/Amb.Coord.	71,121.32	5,460.33	600.00	5,300.00	3,356.10	\$ 85,837.75
Thomas Stark	Captian/EMT-P	66,621.24	6,655.12	200.00	7,700.00	3,356.10	\$ 84,532.46
Jason Houle	Lieutenant/EMT-P	53,758.32	13,715.23	-	7,700.00	2,460.20	\$ 77,633.75
Douglass Baker	Firefighter/EMT-P	53,301.36	1,537.88	-	7,700.00	2,685.10	\$ 65,224.34
Robert Blaney	Firefighter/EMT-B	53,301.36	6,190.03	-	2,900.00	2,685.10	\$ 65,076.49
Evan Briant	Firefighter/EMT-B	44,767.38	10,466.18	-	2,900.00	2,251.70	\$ 60,385.26
Joshua Clegg	Firefighter/EMT-B	40,832.82	7,743.57	-	2,900.00	2,057.00	\$ 53,533.39
Thomas Fusari	Firefighter/EMT-P	53,301.36	6,199.55	-	7,700.00	2,685.10	\$ 69,886.01
Mark Mercier	Firefighter/EMT-B	40,832.82	6,474.47	-	2,900.00	2,057.00	\$ 52,264.29
Mitchell Mercier	Firefighter/EMT-B	43,446.06	7,563.48	-	2,900.00	2,191.20	\$ 56,100.74
Brian Morris	Firefighter/EMT-P	53,301.36	3,945.74	-	7,700.00	2,441.00	\$ 67,388.10
Gene Os	Firefighter/EMT-P	53,301.36	8,160.21	-	7,700.00	2,685.10	\$ 71,846.67
Wesley Rork	Firefighter/EMT-P	53,301.36	11,825.38	-	7,700.00	2,685.10	\$ 75,511.84
Joseph Scott	Firefighter/EMT-P	53,301.36	14,446.54	-	7,700.00	2,685.10	\$ 78,133.00
Jeremy Simmons	Firefighter/EMT-P	53,301.36	6,227.29	-	7,700.00	2,685.10	\$ 69,913.75
Chase St. Andre	Firefighter/EMT-P	52,686.90	5,048.56	-	7,700.00	2,685.10	\$ 68,120.56
Eric Stratton	Firefighter/EMT-P	50,637.30	6,838.03	-	7,700.00	2,550.90	\$ 67,726.23
Jose Vazquez	Firefighter/EMT-P	53,199.30	9,498.63	-	7,700.00	2,685.10	\$ 73,083.03
Scott Walsh	Firefighter/EMT-P	53,301.36	14,605.85	400.00	7,700.00	2,685.10	\$ 78,692.31
Danielle Belliveau	Call Firefighter/EMT-B	7,238.00	-	-	125.00	-	\$ 7,363.00
Christopher Benware	Call Firefighter/EMT-B	660.00	-	-	125.00	-	\$ 785.00
Robert Blasko	Call Firefighter	770.00	-	-	125.00	-	\$ 895.00
Michael Bourbeau	Call Firefighter/EMT-B	918.00	-	-	125.00	-	\$ 1,043.00
Jospeh Chmielewski	Call Firefighter/EMT-B	868.00	-	-	125.00	-	\$ 993.00
Robert Davis	Call Firefighter	10,040.00	-	-	125.00	-	\$ 10,165.00
Keith Harris	Call Firefighter/EMT-B	310.00	-	-	125.00	-	\$ 435.00
Dennis Hogan	Call Firefighter	1,320.00	-	-	125.00	-	\$ 1,445.00
Peter Jesionowski	Call Firefighter	658.00	-	-	125.00	-	\$ 783.00

**Fiscal Year 2014 Wages
July 1, 2013-June 30, 2014**

Department	Position	Regular Wages	Overtime	Longevity	Stipends	Holiday	Total Gross
Fire							
Erika Koske	Call Firefighter/EMT-B	4,184.00	-	-	125.00	-	\$ 4,309.00
Thomas Lukasik	Call Firefighter/EMT-B	2,734.00	-	-	125.00	-	\$ 2,859.00
Jeffery Meon	Call Firefighter/EMT-P	2,870.00	-	-	125.00	-	\$ 2,995.00
Paul Novinsky	Call Firefighter/EMT-B	1,356.00	-	-	125.00	-	\$ 1,481.00
Mary O'Neill	Call Firefighter/EMT-B	4,112.00	-	-	125.00	-	\$ 4,237.00
Michael O'Neill	Call Firefighter/EMT-B	3,092.00	-	-	125.00	-	\$ 3,217.00
Eric Rogers	Call Firefighter/EMT-B	1,902.00	-	-	125.00	-	\$ 2,027.00
Kyle Sodano	Call Firefighter/EMT-B	5,626.00	-	-	125.00	-	\$ 5,751.00
Joshua Steininger	Call Firefighter/EMT-B	2,516.00	-	-	125.00	-	\$ 2,641.00
Tyler Yvon	Call Firefighter/EMT-P	280.00	-	-	125.00	-	\$ 405.00
Water Commissioners							
David Daly	Chairman	1,500.00	-	-	-	-	\$ 1,500.00
John Mikuszewski	Clerk	1,500.00	-	-	-	-	\$ 1,500.00
William Schenker	Member	1,500.00	-	-	-	-	\$ 1,500.00
Water							
Jeffrey Cyr	Superintendent	81,305.76	-	400.00	500.00	-	\$ 82,205.76
Wayne Walton	Foreman	65,996.80	856.98	400.00	150.00	-	\$ 67,403.78
Brad Couture	Operator	20,342.40	222.50	-	-	-	\$ 20,564.90
Jeffrey Levreault	Backflow Coord./Operator	55,806.80	4,629.90	-	150.00	-	\$ 60,586.70
Scott Levreault	Operator	55,806.80	5,877.96	200.00	150.00	-	\$ 62,034.76
Ronald Motyka	Backflow Coord.	55,806.80	4,543.26	400.00	150.00	-	\$ 60,900.06
Jennifer Fernandes	Office Manager	55,877.92	-	200.00	125.00	-	\$ 56,202.92
Phyllis Leduc	Office Clerk	22,670.86	-	100.00	62.50	-	\$ 22,833.36
Kari Scytowski	Office Clerk	22,591.40	-	-	62.50	-	\$ 22,653.90
Elections							
Christine Curtis	Check in/out, Counter	120.00	-	-	-	-	\$ 120.00
Shirley Danasko	Check in/out	80.00	-	-	-	-	\$ 80.00
Michael Dubuc	Constable	30.00	-	-	-	-	\$ 30.00
Lois L'Esperance	Check in/out	80.00	-	-	-	-	\$ 80.00
Monica Lindberg	Check in/out	80.00	-	-	-	-	\$ 80.00
Norma McCain	Check in/out	80.00	-	-	-	-	\$ 80.00
Linda Sigda	Warden	200.00	-	-	-	-	\$ 200.00
Hazel Snopek	Check in/out	80.00	-	-	-	-	\$ 80.00
Joanne Tomaszewski	Check in/out, Counter, Clerk	150.00	-	-	-	-	\$ 150.00
Town Officials							
Deborah Baldini	Collector/Treasurer	4,909.00	-	-	-	-	\$ 4,909.00
Melissa Couture	Associate Assessor	4,305.84	-	-	-	-	\$ 4,305.84
Francis Conti	Board of Assessors	385.76	-	-	-	-	\$ 385.76
Hazel Snopek	Board of Assessors	385.76	-	-	-	-	\$ 385.76
Carlene Hamlin	Clerk	250.00	-	-	-	-	\$ 250.00

THE COMMONWEALTH OF MASSACHUSETTS
SOUTH HADLEY, MASSACHUSETTS
FIRE DISTRICT NO. 1
WARRANT

Commonwealth of Massachusetts Hampshire, ss

To: Monica G. Walton, Clerk of the District

Greetings:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of Fire District No. 1, in the Town of South Hadley, qualified to vote in elections to meet at the Fire Department Headquarters at 144 Newton Street, South Hadley, MA on Monday, April 27, 2015, at twelve o'clock noon, to elect on one ballot the following officers:

A MODERATOR	for one year
ONE PRUDENTIAL COMMITTEEMAN	for three years
ONE WATER COMMISSIONER	for three years

POLLS WILL BE OPEN FROM TWELVE O'CLOCK NOON TO SEVEN O'CLOCK IN THE EVENING.

and to meet subsequently at the Fire Department Headquarters, 144 Newton Street, South Hadley, MA on Monday, May 4, 2015 at 7:00 p.m. then and there to act on the following articles:

ARTICLE 1. To see if the District will vote to amend By-Law Section 12: f, as recommended by the Prudential Committee.

ARTICLE 2. To hear and act on the report of the Prudential Committee.

ARTICLE 3. To hear and act on the report of the Water Commissioners.

ARTICLE 4. To hear and act on the report of the District Treasurer.

ARTICLE 5. To see if the District will vote to fix the salary and compensation of the following elective officers of the Fire District No. 1 for the Fiscal Year Beginning July 1, 2015 as provided by Massachusetts General Laws, Chapter 41, Section 108: Moderator, Prudential Committee Members, Clerk/Treasurer, Water Commissioners.

ARTICLE 6. To see if the District will vote to raise and appropriate, or transfer from available surplus or transfer from available funds a sum of money for the Wages Account as found in the Prudential Committee's budget.

ARTICLE 7. To see if the District will vote to raise and appropriate, or transfer from available surplus or transfer from available funds a sum of money for the Fire Operating Expense as found in the Prudential Committee's budget.

ARTICLE 8. To see if the District will vote to raise and appropriate or transfer from available surplus or transfer from available funds, a sum of money for the Administration Operating Account as found in the Prudential Committee's budget.

ARTICLE 9. To see if the District will vote to raise and appropriate, or transfer from available surplus or transfer from available funds, a sum of money for the Ambulance Operating Expense as found in the Prudential Committee's budget.

ARTICLE 10. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for the Air Compress Account.

ARTICLE 11. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for Building Improvements and Preventative Maintenance to the Fire Station Building at 144 Newton Street.

ARTICLE 12. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for the Fire Department Major Equipment Repair Account.

ARTICLE 13. To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for the Ambulance Computer System Account.

ARTICLE 14. To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for the Ambulance Stabilization Fund Account.

ARTICLE 15. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for the Fire Gear Replacement Account

ARTICLE 16. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for the Alarm Room Console Account.

ARTICLE 17. To see if the District will vote to raise and appropriate or transfer from available surplus, a sum of money for the Fire Pumper Truck Note Account.

ARTICLE 18. To see if the District will vote to raise and appropriate or transfer from available surplus, or transfer from available funds a sum of money for the Fire Pumper Truck Interest Account.

ARTICLE 19. To see if the District will vote to raise and appropriate or transfer from available surplus, a sum of money to be paid by the District Treasurer to the Treasurer Custodian of the Hampshire County Retirement System

ARTICLE 20. To see if the District will vote to raise and appropriate, or transfer from available surplus, a sum of money for life insurance and medical and dental insurance benefits for certain persons in the service of the District.

ARTICLE 21. To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Unfunded Liability Account.

ARTICLE 22. To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the Fire Vehicle Stabilization Account.

ARTICLE 23. To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the New Fire Pick-up Truck Account.

ARTICLE 24. To see if the District will vote to raise and appropriate, or transfer from available surplus, or transfer from available funds a sum of money for the SCBA Account.

ARTICLE 25. To see if the District will vote to authorize the District Treasurer, with the approval of the Prudential Committee, to borrow money from time to time in anticipation of revenue for the financial years beginning July 1, 2015 and July 1, 2016, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

ARTICLE 26. To see if the District will vote to allow the Prudential Committee to sell surplus equipment or material.

ARTICLE 27. To see if the District will vote to authorize the Prudential Committee to apply for, accept and expend any State or Federal Grants.

ARTICLE 28. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money to defray the operating costs of the Water Department.

ARTICLE 29. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the Health, Dental & Life Insurance Account.

ARTICLE 30. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the a sum of money to be paid by the District Treasurer to the Treasurer Custodian of the Hampshire County Retirement System

ARTICLE 31. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the Water Tank Stabilization Account.

ARTICLE 32. To see if the District will vote to raise from its Water Receipts, transfer from available surplus, or transfer from available funds, a sum of money for the Replacement and Installation of New Water Mains Account.

ARTICLE 33. To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Leaping Well Watershed Account.

ARTICLE 34. To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the New Water Pick-up Truck Account

ARTICLE 35. To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Water Main Leak Detection Account.

ARTICLE 36. To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Water Tank Upkeep and Repair Account

ARTICLE 37. To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Ludlow Facility Amortization of Debt Account.

ARTICLE 38. To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Supervisory Control and Data Acquisition (SCADA) Account.

ARTICLE 39. To see if the District will vote to raise from its Water Receipts, transfer from available surplus or transfer from available funds a sum of money for the Critical Infrastructure Stabilization Fund.

And you are hereby directed to serve this warrant by posting five (5) true and attested copies thereof as provided by the By-laws of the District seven (7) days at least before the time of holding said meeting.

HEREOF FAIL NOT and make due return of the warrant with your doings thereon to the District on or before the time of holding said meeting.

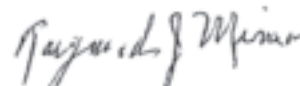
Given under our hands this sixth day of April in the year of Our Lord, Two Thousand fifteen.



KEVIN TAUGHER



GREGORY SHEEHAN



RAYMOND J. MINER

PRUDENTIAL COMMITTEE

A true copy. Attest:

Monica G. Walton, District Clerk

